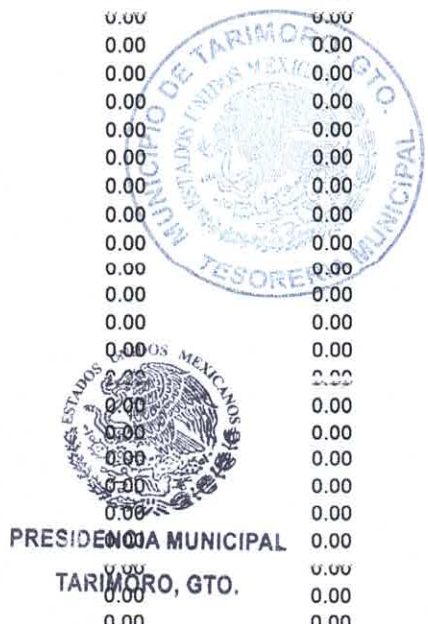


MX

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.3	1.1	500.00	0.00	0.00	0.00	0.00
1.1.0.1.0.5	1.1	500.00	0.00	0.00	0.00	0.00
1.1.0.2.0.1	1.1	12,000.00	0.00	0.00	0.00	0.00
1.1.0.2.0.2	1.1	4,000.00	0.00	0.00	0.00	0.00
1.1.0.2.0.5	1.1	500.00	0.00	0.00	0.00	0.00
1.1.0.2.0.6	1.1	4,000.00	0.00	0.00	0.00	0.00
1.1.0.2.0.7	1.1	6,000.00	0.00	0.00	20,485.74	20,485.74
1.1.0.3.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	6,750,000.00	0.00	-270,000.00	5,890,187.49	5,890,187.49
1.2.0.1.0.2	1.1	2,745,000.00	0.00	0.00	2,703,969.88	2,703,969.88
1.2.0.1.0.3	1.1	780,000.00	0.00	0.00	813,892.74	813,892.74
1.2.0.1.0.4	1.1	300,000.00	70,000.00	0.00	343,856.38	343,856.38
1.2.0.2.0.1	1.1	50,000.00	0.00	0.00	35,137.09	35,137.09
1.2.0.2.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
1.2.0.2.0.3	1.1	15,000.00	0.00	0.00	0.00	0.00
1.3.0.1.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
1.3.0.2.0.1	1.1	120,000.00	0.00	0.00	57,054.47	57,054.47
1.3.0.3.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
1.3.0.3.0.2	1.1	1,000.00	0.00	0.00	0.00	0.00
1.3.0.3.0.3	1.1	1,000.00	0.00	0.00	0.00	0.00
1.3.0.3.0.6	1.1	1,000.00	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	320,000.00	200,000.00	0.00	565,906.16	565,906.16
1.7.0.2.0.1	1.1	50,000.00	0.00	0.00	71,226.26	71,226.26
1.7.0.3.0.1	1.1	100,000.00	0.00	0.00	120,213.90	120,213.90
3.1.0.1.0.1	1.1	850,000.00	0.00	-285,000.00	0.00	0.00
3.1.0.2.0.1	1.1	850,000.00	0.00	-285,000.00	0.00	0.00
3.1.0.3.0.1	1.1	250,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	300,000.00	0.00	0.00	88,837.00	88,837.00
4.1.0.1.0.2	1.1	15,000.00	0.00	0.00	48,950.00	48,950.00
4.1.0.1.0.3	1.1	15,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.4	1.1	15,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.5	1.1	15,000.00	0.00	0.00	0.00	0.00
4.1.0.2.0.1	1.1	15,000.00	0.00	0.00	0.00	0.00
4.1.0.2.0.2	1.1	200,000.00	0.00	0.00	144,115.00	144,115.00
4.3.0.1.0.1	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.2	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.3	1.1	25,000.00	0.00	0.00	22,160.00	22,160.00
4.3.0.1.0.5	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.8	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.9	1.1	50,000.00	0.00	0.00	0.00	0.00
4.3.0.2.0.1	1.1	390,000.00	0.00	0.00	258,909.00	258,909.00
4.3.0.2.0.2	1.1	15,000.00	0.00	0.00	6,468.98	6,468.98
4.3.0.2.0.4	1.1	10,000.00	0.00	0.00	4,357.54	4,357.54
4.3.0.2.0.6	1.1	10,000.00	0.00	0.00	5,110.14	5,110.14
4.3.0.2.0.9	1.1	35,000.00	0.00	0.00	17,381.81	17,381.81
4.3.0.3.0.1	1.1	240,000.00	0.00	0.00	131,262.00	131,262.00
4.3.0.4.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.1	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.2	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.4	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.6.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.0.6.0.4	1.1	25,000.00	0.00	0.00	12,407.10	12,407.10
4.3.0.8.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.1	1.1	50,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	60,000.00	0.00	0.00	15,387.00	15,387.00
4.3.0.9.0.5	1.1	100,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.8	1.1	30,000.00	0.00	0.00	0.00	0.00
4.3.0.9.1.0	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.1	1.1	45,000.00	0.00	0.00	32,654.39	32,654.39
4.3.1.0.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.4	1.1	65,000.00	0.00	0.00	28,391.53	28,391.53
4.3.1.0.0.6	1.1	50,000.00	0.00	0.00	33,220.45	33,220.45
4.3.1.0.0.7	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.8	1.1	80,000.00	0.00	0.00	64,504.90	64,504.90
4.3.1.0.1.0	1.1	5,000.00	0.00	0.00	0.00	0.00



MX

4.3.1.0.1.5	1.1	10,000.00	0.00	0.00	5,084.73	5,084.73
4.3.1.0.1.9	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.1	1.1	20,000.00	0.00	0.00	2,255.00	2,255.00
4.3.1.1.0.2	1.1	15,000.00	0.00	0.00	1,380.00	1,380.00
4.3.1.2.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	60,000.00	0.00	0.00	14,591.97	14,591.97
4.3.1.3.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.3	1.1	15,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.4	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.5	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.6	1.1	8,000.00	0.00	0.00	1,163.54	1,163.54
4.3.1.3.0.7	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.8	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.6	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.7	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.8	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.2	1.1	1,000.00	50,000.00	0.00	73,820.41	73,820.41
4.3.1.6.0.3	1.1	49,000.00	1,000.00	0.00	16,928.56	16,928.56
4.3.1.6.0.4	1.1	150,000.00	0.00	-51,000.00	0.00	0.00
4.3.1.6.0.7	1.1	10,000.00	0.00	0.00	1,498.64	1,498.64
4.3.1.8.0.1	1.1	3,600,000.00	0.00	0.00	2,426,564.93	2,426,564.93
4.3.1.9.0.2	1.1	400,000.00	400,000.00	-400,000.00	212,045.45	212,045.45
4.3.1.9.0.1	1.1	91,500.00	0.00	0.00	6,275.00	6,275.00
4.3.2.0.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.2.0.0.7	1.1	90,000.00	0.00	0.00	37,397.29	37,397.29
4.3.2.0.0.8	1.1	20,000.00	0.00	0.00	0.00	0.00
4.3.2.0.0.9	1.1	40,000.00	0.00	0.00	0.00	0.00
4.5.0.1.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.5.0.2.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
5.1.0.1.0.1	1.1	300,000.00	500,000.00	0.00	846,191.74	846,191.74
5.1.0.1.0.2	1.1	30,000.00	60,000.00	0.00	101,902.84	101,902.84
5.1.0.2.0.5	1.1	600,000.00	0.00	0.00	0.00	0.00
5.1.0.3.0.1	1.1	60,000.00	10,000.00	0.00	67,050.62	67,050.62
5.1.0.5.0.1	1.1	250.00	0.00	0.00	0.00	0.00
5.1.0.5.0.2	1.1	250.00	0.00	0.00	0.00	0.00
5.1.0.5.0.4	1.1	250.00	0.00	0.00	0.00	0.00
5.1.0.6.0.1	1.1	100,000.00	0.00	0.00	0.00	0.00
5.1.0.6.0.2	1.1	1,000.00	0.00	0.00	0.00	0.00
5.1.0.6.0.3	1.1	10,000.00	0.00	0.00	0.00	0.00
5.1.0.9.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
5.1.0.9.0.2	1.1	2,000,000.00	0.00	0.00	0.00	0.00
6.1.0.1.0.1	1.1	50,000.00	0.00	-12,000.00	0.00	0.00
6.1.0.1.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
6.1.0.1.0.3	1.1	10,000.00	0.00	0.00	75.00	75.00
6.1.0.1.0.4	1.1	3,000.00	0.00	0.00	0.00	0.00
6.1.0.1.0.6	1.1	3,000.00	15,000.00	-3,000.00	15,392.20	15,392.20
6.1.0.1.0.7	1.1	4,000.00	0.00	0.00	7,125.00	7,125.00
6.1.0.3.0.1	1.1	200,000.00	0.00	0.00	24,730.14	24,730.14
6.1.0.3.0.2	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.3.0.3	1.1	1,500,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.2	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.3	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.4	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.5	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.6	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.5.0.1	1.1	20,000.00	0.00	0.00	421.97	0.00
6.1.0.5.0.2	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	30,000.00	0.00	0.00	18,672.40	18,672.40
6.1.0.6.0.3	1.1	200,000.00	0.00	0.00	37,599.14	37,599.14
6.1.0.6.0.4	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.5	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.6	1.1	6,000.00	0.00	0.00	2,405.30	2,405.30



PRESIDENCIA MUNICIPAL
TARIMORO, GTO.

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6.1.0.6.0.7	1.1	2,000.00	0.00	0.00	0.00	0.00	0.00
6.1.0.6.0.8	1.1	2,000.00	0.00	0.00	0.00	0.00	0.00
6.1.0.7.0.3	1.1	300,000.00	0.00	0.00	0.00	0.00	0.00
6.1.0.7.0.7	1.1	200,000.00	0.00	0.00	131,500.00	131,500.00	0.00
6.3.0.1.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00	0.00
6.3.0.1.0.2	1.1	10,000.00	0.00	0.00	0.00	0.00	0.00
6.3.0.2.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	47,900,000.00	1,162,662.00	0.00	40,330,871.95	40,330,871.95	0.00
8.1.0.2.0.1	1.5	28,000,000.00	2,623,946.00	0.00	25,532,117.65	25,532,117.65	0.00
8.1.0.3.0.1	1.5	3,000,000.00	0.00	-52,856.00	3,398,810.26	3,398,810.26	0.00
8.1.0.4.0.1	1.5	5,000,000.00	0.00	-2,025,323.00	1,493,892.35	1,493,892.35	0.00
8.1.0.5.0.1	1.5	2,100,000.00	0.00	-904,398.00	533,346.87	533,346.87	0.00
8.1.0.6.0.1	1.5	4,000,000.00	0.00	0.00	2,358,443.98	2,358,443.98	0.00
8.2.0.1.0.1	2.5	20,499,025.00	0.00	-17,096.00	18,433,737.00	18,433,737.00	0.00
8.2.0.2.0.1	2.5	23,345,100.00	3,450,200.00	0.00	17,863,536.00	17,863,536.00	0.00
8.3.0.1.0.1	2.5	250,000.00	0.00	-250,000.00	0.00	0.00	0.00
8.3.0.3.0.4	2.6	1,356,500.00	994,195.88	0.00	119,479.27	119,479.27	0.00
8.3.0.3.0.6	2.6	100,500.00	0.00	0.00	156,000.00	156,000.00	0.00
8.3.0.3.0.8	2.6	50,000.00	7,655,725.31	0.00	3,640,380.84	3,640,380.84	0.00
8.3.0.5.0.1	1.7	1,000,000.00	7,233,294.49	0.00	3,148,116.63	3,148,116.63	0.00
8.4.0.1.0.1	1.5	13,000.00	1,286.76	-13,000.00	8,095.08	8,095.08	0.00
8.4.0.2.0.1	1.5	140,000.00	0.00	-7,107.00	305,450.35	305,450.35	0.00
8.4.0.3.0.1	1.5	800,000.00	0.00	-107,840.00	409,742.66	409,742.66	0.00
8.4.0.4.0.1	1.5	500,000.00	0.00	-225,401.00	539,755.45	539,755.45	0.00
8.4.0.5.0.1	1.6	300,000.00	00,000.00	-300,000.00	06,211.70	06,211.70	0.00
8.4.0.6.0.1	1.6	400,000.00	0.00	-150,683.00	166,986.37	166,986.37	0.00
8.4.0.7.0.1	1.6	300,000.00	0.00	-80,000.00	0.00	0.00	0.00
8.4.0.9.0.1	1.5	10,000.00	0.00	-1,286.76	0.00	0.00	0.00
9.1.0.1.0.1	1.1	1,500,000.00	0.00	0.00	0.00	0.00	0.00
0.8.0.1.0.4	2.5	0.00	4,593,541.64	-28,642.92	0.00	0.00	0.00
0.8.0.4.0.4	2.6	0.00	359,488.76	0.00	0.00	0.00	0.00
0.8.0.8.0.4	1.5	0.00	3,559,000.00	0.00	0.00	0.00	0.00
0.8.0.8.0.5	1.5	0.00	3,499,284.29	0.00	0.00	0.00	0.00
0.8.0.8.0.6	1.5	0.00	834,715.71	0.00	0.00	0.00	0.00
5.1.0.1.0.2	2.6	0.00	20.00	0.00	100.71	100.71	0.00
8.2.0.1.0.2	2.5	0.00	30,000.00	0.00	0.00	0.00	0.00
8.2.0.2.0.2	2.5	0.00	2,000.00	0.00	0.00	0.00	0.00
8.3.0.1.0.2	2.5	0.00	200,000.00	0.00	0.00	0.00	0.00
8.3.0.3.0.3	2.6	0.00	437,000.00	0.00	0.00	0.00	0.00
8.3.0.3.0.7	2.6	0.00	100,000.00	-90,000.00	0.00	0.00	0.00
8.3.0.3.0.9	1.6	0.00	10,400,000.00	0.00	10,400,000.00	10,400,000.00	0.00
8.3.0.3.1.1	2.6	0.00	24,500.00	0.00	24,500.00	24,500.00	0.00
4.1.0.1.0.1	1.5	0.00	0.00	0.00	0.00	0.00	0.00
4.3.0.2.0.2	1.7	0.00	0.00	0.00	0.00	0.00	0.00
5.1.0.1.0.2	2.5	0.00	0.00	0.00	1.72	1.72	0.00
5.1.0.1.0.2	1.5	0.00	0.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.1	0.00	0.00	0.00	0.00	0.00	0.00
8.1.0.5.0.1	1.1	0.00	0.00	0.00	0.00	0.00	0.00
8.3.0.5.0.1	1.1	0.00	0.00	0.00	0.00	0.00	0.00

ESTADOS UNIDOS MEXICANOS
 PRESIDENCIA MUNICIPAL
 TARIMORO, GTO.



MA

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	1.1.1	1.1	SINDICO	300,970.18	2,760.58	0.00	223,657.20	223,657.20
1.1.1	E	1.1.1	1.5	REGIDORES	2,166,973.30	0.00	-913,875.70	1,252,473.60	1,252,473.60
1.1.1	E	1.1.1	1.6	REGIDORES	0.00	894,000.00	0.00	357,849.60	357,849.60
1.1.1	E	1.3.1	1.5	PRESIDENTE	413,834.93	0.00	-130,141.10	283,321.50	283,321.50
1.1.1	E	1.3.1	1.6	PRESIDENTE	0.00	202,000.00	0.00	80,949.00	80,949.00
1.1.3	E	1.1.1	1.1	SINDICO	216,864.23	0.00	-113,561.55	76,557.60	76,557.60
1.1.3	E	1.1.1	1.5	REGIDORES	70,854.81	0.00	-56,093.31	14,761.50	14,761.50
1.1.3	E	1.1.1	1.6	SINDICO	0.00	135,000.00	0.00	28,012.02	28,012.02
1.1.3	E	1.2.1	1.5	DESP DIRECTO	238,228.45	0.00	-35,028.00	130,184.08	130,184.08
1.1.3	E	1.2.4	1.5	COORDINACIÓN	95,111.76	0.00	0.00	71,334.00	71,334.00
1.1.3	E	1.3.1	1.5	DESPACHO DEL	513,964.97	0.00	-266,700.00	67,278.60	67,278.60
1.1.3	E	1.3.1	1.5	DESPACHO DIR	882,133.01	0.00	-60,184.00	523,106.61	523,106.61
1.1.3	E	1.3.2	1.5	DESPACHO DEL	694,866.66	35,534.00	0.00	523,720.72	523,720.72
1.1.3	E	1.3.5	1.5	DESP DIRECCION	558,688.01	0.00	-98,530.00	275,337.31	275,337.31
1.1.3	E	1.5.2	1.5	DIRECCIÓN DE	1,045,243.45	0.00	-123,350.00	657,933.85	657,933.85
1.1.3	E	1.5.2	1.5	DIRECCIÓN DE	725,040.02	0.00	-15,080.00	428,179.14	428,179.14
1.1.3	E	1.5.2	1.6	DESPACHO DE	0.00	678,000.00	0.00	232,796.40	232,796.40
1.1.3	E	1.7.1	1.5	DESPACHO DIR	2,540,037.09	0.00	0.00	0.00	0.00
1.1.3	E	1.7.1	2.5	FORTAMUN	12,031,649.52	0.00	0.00	11,077,784.15	11,077,784.15
1.1.3	E	1.7.2	1.5	DESPACHO DIR	497,400.75	0.00	-172,076.00	230,207.43	230,207.43
1.1.3	E	1.7.2	1.6	DESPACHO DIR	0.00	410,000.00	0.00	60,082.20	60,082.20
1.1.3	E	1.7.2	2.5	FORTAMUN PRC	404,206.53	0.00	0.00	183,454.20	183,454.20
1.1.3	E	1.8.3	1.5	DESP DIRECTO	216,201.86	6,654.00	0.00	182,089.86	182,089.86
1.1.3	E	1.8.5	1.5	MEJORA REGUI	0.00	132,133.34	0.00	0.00	0.00
1.1.3	E	2.1.1	1.5	DEPARTAMENT	1,098,242.15	0.00	-513,863.00	529,437.30	529,437.30
1.1.3	E	2.1.1	1.6	DEPARTAMENT	0.00	524,000.00	0.00	155,084.40	155,084.40
1.1.3	E	2.2.1	1.5	DESPACHO DEL	2,511,820.77	0.00	-1,335,140.00	1,055,343.99	1,055,343.99
1.1.3	E	2.2.1	1.5	DESARROLLO I	1,248,428.06	0.00	-770,300.00	433,785.66	433,785.66
1.1.3	E	2.2.1	1.5	DESP DIRECTO	0.00	0.00	0.00	-10,024.61	-10,024.61
1.1.3	E	2.2.1	1.6	DESPACHO DEL	0.00	1,047,000.00	0.00	282,249.28	282,249.28
1.1.3	E	2.2.1	1.6	DESARROLLO I	0.00	455,000.00	0.00	137,486.83	137,486.83
1.1.3	E	2.2.2	1.5	DESPACHO DIR	825,042.83	0.00	-215,278.42	551,631.14	551,631.14
1.1.3	E	2.2.2	1.6	DESPACHO DIR	0.00	606,000.00	0.00	162,299.16	162,299.16
1.1.3	E	2.2.4	1.5	DEPARTAMEN	348,353.91	0.00	-6,380.00	254,881.80	254,881.80
1.1.3	E	2.2.6	1.5	DESPACHO DIR	1,521,032.16	0.00	-709,724.00	772,444.42	772,444.42
1.1.3	E	2.2.6	1.5	DEPARTAMENT	482,512.25	0.00	-53,820.00	269,743.94	269,743.94
1.1.3	E	2.2.6	1.5	DEPARTAMENT	285,204.45	0.00	-52,364.73	141,047.34	141,047.34
1.1.3	E	2.2.6	1.5	DEPARTAMENT	249,794.14	0.00	-28,390.00	141,100.20	141,100.20
1.1.3	E	2.2.6	1.6	DESPACHO DIR	0.00	721,000.00	0.00	255,431.40	255,431.40
1.1.3	E	2.2.6	1.6	DEPARTAMENT	0.00	327,500.00	0.00	39,271.20	39,271.20
1.1.3	E	2.4.1	1.5	DESPACHO DIR	597,142.85	0.00	-26,085.00	400,967.76	400,967.76
1.1.3	E	2.4.2	1.5	DIRECCION CA	855,283.55	0.00	-165,370.00	416,173.83	416,173.83
1.1.3	E	2.5.1	1.5	DESPACHO DIR	1,068,792.28	0.00	-527,484.00	504,884.10	504,884.10
1.1.3	E	2.5.1	1.6	DESPACHO DIR	0.00	458,000.00	0.00	147,637.20	147,637.20
1.1.3	E	2.6.8	1.5	SRIA EJEC DEL	158,907.60	6,278.00	0.00	123,889.50	123,889.50
1.1.3	E	2.7.1	1.5	COORDINACIÓN	432,624.52	0.00	-71,140.00	254,235.78	254,235.78
1.1.3	F	3.1.1	1.5	DESPACHO DIR	871,900.74	0.00	-282,000.00	408,318.75	408,318.75
1.1.3	F	3.2.1	1.5	DESPACHO DEL	0.00	0.00	0.00	-145.46	-145.46
1.1.3	F	3.2.1	1.5	DESPACHO DIR	856,540.93	0.00	-214,750.00	354,025.18	354,025.18
1.1.3	F	3.2.1	1.5	DESPACHO DIR	1,211,738.71	0.00	-751,063.00	343,619.25	343,619.25
1.1.3	F	3.2.1	1.6	DESPACHO DIR	0.00	506,000.00	0.00	90,539.22	90,539.22
1.1.3	M	1.8.1	1.5	DESPACHO DIR	0.00	0.00	0.00	0.00	0.00
1.1.3	M	1.8.1	1.5	DESP DIRECTO	1,390,480.14	0.00	-460,907.46	889,292.40	889,292.40
1.1.3	M	1.8.1	1.6	DESP DIRECTO	0.00	706,000.00	0.00	257,677.06	257,677.06
1.1.3	O	1.3.4	1.5	DESPCHO DE C	871,453.60	0.00	-245,640.00	397,639.69	397,639.69
1.1.3	P	1.3.2	1.5	DESPACHO DIR	589,445.15	0.00	-116,797.00	353,415.42	353,415.42
1.1.3	P	1.8.4	1.5	DESP DIR UNIC	225,564.85	0.00	0.00	169,006.18	169,006.18
1.1.3	P	1.8.5	1.5	DESPACHO DIR	448,311.82	0.00	-123,717.00	226,901.13	226,901.13
1.2.1	E	1.3.5	1.5	DESP DIRECCION	120,000.00	0.00	0.00	0.00	0.00
1.2.1	E	1.5.2	1.5	DESPACHO DE	45,000.00	130,000.00	0.00	0.00	0.00
1.2.2	E	2.2.1	1.5	DESPACHO DEL	800,000.00	1,564,309.75	0.00	1,332,940.44	1,332,940.44
1.2.2	E	2.2.1	1.5	OBRA PÚBLICA	50,000.00	0.00	0.00	0.00	0.00
1.2.2	E	2.2.1	1.5	MAINTENIMIENT	385,552.36	0.00	0.00	5,126.91	5,126.91
1.2.2	E	2.2.6	1.5	DESPACHO DIR	2,983,365.00	500,000.00	0.00	2,914,736.11	2,914,736.11
1.2.2	E	2.4.2	1.5	DIRECCION CA	492,395.66	0.00	0.00	292,328.36	292,328.36
1.2.2	E	2.4.2	2.6	DIRECCION CA	143,500.00	0.00	0.00	68,138.00	68,138.00
1.2.2	M	1.8.1	1.5	DESP DIRECTO	4,038,118.10	2,500,000.00	0.00	5,904,973.49	5,904,973.49
1.3.2	E	1.1.1	1.1	SINDICO	59,713.15	0.00	0.00	1,424.34	1,424.34
1.3.2	E	1.1.1	1.5	REGIDORES	243,612.29	0.00	0.00	0.00	0.00
1.3.2	E	1.2.1	1.5	DESP DIRECTO	29,778.55	0.00	0.00	1,284.66	1,284.66
1.3.2	E	1.2.4	1.5	COORDINACIÓN	11,888.97	0.00	0.00	792.60	792.60
1.3.2	E	1.3.1	1.5	PRESIDENTE	44,832.42	7,784.70	0.00	0.00	0.00
1.3.2	E	1.3.1	1.5	DESPACHO DEL	54,245.62	0.00	0.00	141.54	141.54
1.3.2	E	1.3.1	1.5	DESPACHO DIR	120,661.63	0.00	0.00	7,119.85	7,119.85
1.3.2	E	1.3.2	1.5	DESPACHO DEL	86,858.33	0.00	0.00	9,304.33	9,304.33
1.3.2	E	1.3.5	1.5	DESP DIRECCION	69,836.00	0.00	0.00	2,938.02	2,938.02
1.3.2	E	1.5.2	1.5	DESPACHO DE	203,579.78	0.00	0.00	9,693.33	9,693.33
1.3.2	E	1.5.2	1.5	DIRECCIÓN DE	139,751.05	0.00	0.00	9,295.10	9,295.10
1.3.2	E	1.5.2	1.5	DIRECCIÓN DE	90,630.00	0.00	0.00	5,037.81	5,037.81
1.3.2	E	1.7.1	1.5	DESPACHO DIR	127,135.19	0.00	0.00	63.93	63.93
1.3.2	E	1.7.1	2.5	FORTAMUN	2,501,537.85	0.00	0.00	218,624.93	218,624.93
1.3.2	E	1.7.2	1.5	DESPACHO DIR	63,994.53	0.00	0.00	3,619.62	3,619.62
1.3.2	E	1.7.2	2.5	FORTAMUN PRC	19,949.30	0.00	0.00	2,038.38	2,038.38
1.3.2	E	1.8.3	1.5	DESP DIRECTO	27,025.23	0.00	0.00	1,857.12	1,857.12
1.3.2	E	1.8.5	1.5	MEJORA REGUI	0.00	16,516.67	0.00	0.00	0.00
1.3.2	E	2.1.1	1.5	DEPARTAMENT	137,280.27	0.00	0.00	8,631.27	8,631.27
1.3.2	E	2.2.1	1.5	DESPACHO DEL	447,169.77	0.00	0.00	66,377.81	66,377.81
1.3.2	E	2.2.1	1.6	DESARROLLO I	169,603.51	0.00	0.00	26,543.09	26,543.09
1.3.2	E	2.2.2	1.5	DESPACHO DIR	159,263.35	0.00	0.00	24,818.09	24,818.09
1.3.2	E	2.2.6	1.5	DEPARTAMEN	43,544.24	0.00	0.00	2,902.98	2,902.98
1.3.2	E	2.2.6	1.5	DESPACHO DIR	341,129.91	0.00	0.00	21,764.92	21,764.92
1.3.2	E	2.2.6	1.5	DEPARTAMENT	61,652.27	0.00	0.00	10,963.00	10,963.00
1.3.2	E	2.2.6	1.5	DEPARTAMENT	89,171.30	0.00	0.00	3,663.36	3,663.36
1.3.2	E	2.2.6	1.5	DEPARTAMENT	31,312.92	0.00	0.00	6,649.57	6,649.57
1.3.2	E	2.4.1	1.5	DESPACHO DIR	74,642.86	0.00	0.00	12,764.89	12,764.89
1.3.2	E	2.4.2	1.5	DIRECCION CA	134,264.89	0.00	0.00	16,059.53	16,059.53



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