



Municipio de Tarimoro, Gto.  
Estado Analítico del Ejercicio del Presupuesto de Egresos - ANUAL  
Clasificación Administrativa  
Del 1 de Enero AL 31 de Diciembre del 2021



Concepto	Egresos				Subejercicio	
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4		Pagado 5
PRESIDENTE	711,677.74	0.00	711,677.74	657,898.32	657,898.32	53,779.42
SINDICO	807,618.15	0.00	807,618.15	722,431.87	722,431.87	85,186.28
REGIDORES	3,543,489.21	0.00	3,543,489.21	3,408,432.80	3,408,432.80	135,056.41
DESPACHO DEL PRESIDENTE	20,499,015.43	647,194.31	21,145,209.74	18,517,985.09	18,487,070.46	2,627,224.65
DESPACHO DEL SECRETARIO PARTICULAR	826,274.69	-40,000.00	786,274.69	467,304.03	467,304.03	318,970.66
DESPACHO DEL SECRETARIO DEL AYUNTAMIENTO	1,344,467.78	240,000.00	1,584,467.78	1,103,708.26	1,100,960.25	480,759.52
DESPACHO DE TESORERO	2,841,869.13	89,801.32	2,931,670.45	2,513,937.22	2,513,937.22	417,533.23
DIRECCIÓN DE IMPUESTO INMOBILIARIO	1,938,313.75	-200,500.00	1,737,813.75	1,491,161.00	1,470,281.00	246,682.75
DIRECCIÓN DE FISCALIZACIÓN	1,245,782.32	-120,000.00	1,125,782.32	950,062.06	950,062.06	175,720.26
DESPACHO DE CONTRALOR	1,319,609.93	-160,000.00	1,159,609.93	963,114.64	963,114.64	196,495.29
DESPACHO DEL DIRECTOR DE OBRAS PUBLICAS	15,604,901.28	-3,305,096.51	12,299,804.77	7,218,586.61	7,155,236.60	5,081,218.16
OBRA PUBLICA MUNICIPAL	820,000.00	66,396,294.19	66,396,294.19	44,252,410.69	43,488,314.75	22,143,883.50
MANTENIMIENTO Y BACH	1,889,064.34	570,000.00	2,349,064.34	1,193,061.76	1,164,717.27	1,156,002.58
DESARROLLO URBANO Y ECOLOGIA	1,480,507.64	-100,000.00	1,380,507.64	1,174,791.39	1,174,791.39	205,716.25
DESPACHO DIRECTOR DE SERVICIOS PUBLICOS	7,551,723.20	4,050,261.60	11,601,984.80	7,433,458.50	7,380,924.50	4,188,526.30
ODEPARTAMENTO DE ALUMBRADO PUBLICO	12,658,524.89	1,060,682.33	13,719,207.22	12,415,429.49	11,797,872.53	1,303,777.73
DEPARTAMENTO DE LIMPIA	1,935,153.87	170,000.00	2,105,153.87	1,678,477.60	1,678,477.60	426,676.27
DEPARTAMENTO DE PARQUES Y JARDINES	886,334.20	25,000.00	911,334.20	745,156.23	745,156.23	166,177.97
DEPARTAMENTO DE RASTRO MUNICIPAL	2,967,475.27	-1,883,551.84	1,083,923.43	678,681.79	678,681.79	405,241.64
DEPARTAMENTO DE PANTEONES	4,409,356.03	11,038.13	4,420,394.16	329,897.90	329,897.90	4,090,496.26
DESP DIRECTOR OFICIALIA MAYOR	9,236,325.82	5,665,327.30	14,901,653.12	10,684,112.33	10,633,136.64	4,217,540.79
DESP DIRECTOR JUZGADO MUNICIPAL	364,087.04	0.00	364,087.04	234,722.85	234,722.85	129,364.19
DESP DIRECTOR COMUNICACION SOCIAL	976,197.37	-83,651.55	892,545.82	630,596.07	630,596.07	251,949.75
DESP DIR UNIDAD DE ACCESO A LA INF PUB	347,327.85	0.00	347,327.85	319,118.30	319,118.30	28,209.55
DELEGADOS MUNICIPALES	486,000.00	0.00	486,000.00	484,000.00	484,000.00	2,000.00
DESP DIRECCION JURIDICO	1,149,013.42	-86,624.44	1,062,388.98	752,677.24	752,677.24	309,711.74
DESPACHO DIRECTOR DE ACCION CIV Y EDUC	1,477,708.52	-184,000.00	1,293,708.52	1,085,892.51	1,085,892.51	207,716.01
DESPACHO DIRECTOR DE PLANEACION Y SIST	658,703.95	0.00	658,703.95	483,535.15	479,466.21	175,188.80
DESPACHO DIRECTOR DE PLANEACION DPTVA	1,166,421.76	145,400.00	1,311,821.76	964,348.31	964,348.31	349,473.45
DESPACHO DIRECTOR DE PLANEACION	688,033.42	162,400.00	850,433.42	833,002.03	833,002.03	27,431.39
DESPACHO DIRECTOR DESARROLLO SOCIAL	3,758,783.16	405,360.77	4,164,143.93	3,228,808.83	3,228,808.83	936,335.10
DESPACHO DIRECTOR DESARROLLO AGROPEC	1,858,196.69	6,834,800.00	8,692,996.69	5,457,939.00	5,457,939.00	3,235,057.69
DESPACHO DIRECTOR DESARROLLO RURAL	2,887,538.02	1,182,350.00	4,069,888.02	3,384,570.22	3,384,570.22	685,318.80
DESPACHO DIRECTOR PROTECCION CIVIL	1,633,501.83	214,222.09	1,847,723.92	1,227,520.79	1,227,520.79	620,203.13
DESPACHO DIRECTOR DE EDUCACION	1,635,012.51	-50,000.00	1,585,012.51	1,477,136.23	1,477,136.23	107,876.28
DESPACHO DIRECTOR DE SEGURIDAD PUBLICA	5,485,359.13	531,731.99	6,017,091.12	3,304,936.03	3,143,863.29	2,712,155.09
DESPACHO DIRECTOR DESARROLLO ECONOMICO	2,440,204.30	534,678.16	2,974,882.46	2,785,878.54	2,785,878.54	189,003.92
FORTAMUN	23,846,743.50	-2,145,287.43	21,701,456.07	21,701,455.92	21,701,455.92	0.15
FORTAMUN PROTECCIÓN CIVIL	276,467.68	-488,827.88	-212,360.20	1,255,683.09	1,255,683.09	0.00
FAISM	876,788.82	0.00	876,788.82	387,960.83	387,960.83	0.01
DIRECCION CASA DE LA CULTURA	22,000,000.00	-1,033,610.28	20,966,389.72	16,108,493.05	16,108,493.05	4,589,541.64
SRIA EJEC DEL SIST PROTECCIÓN DE NIÑOS	2,704,059.04	0.00	2,704,059.04	2,045,385.76	2,045,385.76	658,673.28
DIRECCIÓN DE MEDIO AMBIENTE	352,651.53	0.00	352,651.53	228,988.73	228,988.73	123,662.80
MEJORA REGULATRIA	708,284.27	-110,000.00	598,284.27	407,905.36	407,905.36	190,378.91
COORDINACIÓN DE DERECHOS HUMANOS	180,593.23	15,000.00	195,593.23	127,838.94	127,838.94	67,754.29
COORDINACIÓN DE ATENCIÓN A LA JUVENTUD	158,382.91	0.00	158,382.91	124,960.48	124,960.48	33,422.43
	709,704.38	0.00	709,704.38	546,365.66	546,365.66	163,338.72
<b>Total del Gasto</b>	<b>173,354,250.00</b>	<b>78,999,407.57</b>	<b>252,353,657.57</b>	<b>188,454,284.53</b>	<b>186,393,388.09</b>	<b>63,899,373.04</b>

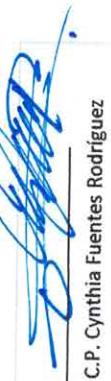


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Organos Autónomos	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

\*Bajo protesta de decir verdad declaro que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.\*

  
**Lic. Moisés Maldonado López**  
**Presidente Municipal**

  
**C.P. Cynthia Fuentes Rodríguez**  
**Tesorera Municipal**



**PRESIDENCIA MUNICIPAL**  
**TARIMORO, GTO.**