

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.3	1.1	500.00	0.00	0.00	0.00	0.00
1.1.0.1.0.5	1.1	500.00	0.00	0.00	0.00	0.00
1.1.0.2.0.1	1.1	12,000.00	0.00	0.00	0.00	0.00
1.1.0.2.0.2	1.1	4,000.00	0.00	0.00	0.00	0.00
1.1.0.2.0.5	1.1	500.00	0.00	0.00	0.00	0.00
1.1.0.2.0.6	1.1	4,000.00	0.00	0.00	0.00	0.00
1.1.0.2.0.7	1.1	6,000.00	15,000.00	0.00	20,485.74	20,485.74
1.1.0.3.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	6,750,000.00	0.00	-440,000.00	5,997,323.77	5,997,323.77
1.2.0.1.0.2	1.1	2,745,000.00	10,000.00	0.00	2,750,876.94	2,750,876.94
1.2.0.1.0.3	1.1	780,000.00	170,000.00	0.00	929,956.60	929,956.60
1.2.0.1.0.4	1.1	300,000.00	82,000.00	0.00	379,054.63	379,054.63
1.2.0.2.0.1	1.1	50,000.00	10,000.00	0.00	55,976.50	55,976.50
1.2.0.2.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
1.2.0.2.0.3	1.1	15,000.00	0.00	0.00	0.00	0.00
1.3.0.1.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
1.3.0.2.0.1	1.1	120,000.00	0.00	0.00	80,618.58	80,618.58
1.3.0.3.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
1.3.0.3.0.2	1.1	1,000.00	0.00	0.00	0.00	0.00
1.3.0.3.0.3	1.1	1,000.00	0.00	0.00	0.00	0.00
1.3.0.3.0.6	1.1	1,000.00	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	320,000.00	321,701.27	0.00	641,247.15	641,247.15
1.7.0.2.0.1	1.1	50,000.00	40,000.00	0.00	88,605.59	88,605.59
1.7.0.3.0.1	1.1	100,000.00	57,000.00	0.00	153,433.31	153,433.31
3.1.0.1.0.1	1.1	850,000.00	0.00	-740,000.00	0.00	0.00
3.1.0.2.0.1	1.1	850,000.00	0.00	-695,000.00	0.00	0.00
3.1.0.3.0.1	1.1	250,000.00	0.00	-150,000.00	0.00	0.00
4.1.0.1.0.1	1.1	300,000.00	0.00	0.00	101,863.00	101,863.00
4.1.0.1.0.2	1.1	15,000.00	40,000.00	0.00	58,350.00	58,350.00
4.1.0.1.0.3	1.1	15,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.4	1.1	15,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.5	1.1	15,000.00	0.00	0.00	0.00	0.00
4.1.0.2.0.1	1.1	15,000.00	0.00	0.00	0.00	0.00
4.1.0.2.0.2	1.1	200,000.00	0.00	0.00	184,045.00	184,045.00
4.3.0.1.0.1	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.2	1.1	25,000.00	0.00	-3,000.00	0.00	0.00
4.3.0.1.0.3	1.1	25,000.00	3,000.00	0.00	26,426.00	26,426.00
4.3.0.1.0.5	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.8	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.9	1.1	50,000.00	0.00	0.00	0.00	0.00
4.3.0.2.0.1	1.1	390,000.00	0.00	0.00	352,116.24	352,116.24
4.3.0.2.0.2	1.1	15,000.00	0.00	0.00	9,844.10	9,844.10
4.3.0.2.0.4	1.1	10,000.00	0.00	0.00	7,130.52	7,130.52
4.3.0.2.0.6	1.1	10,000.00	0.00	0.00	5,599.74	5,599.74
4.3.0.2.0.9	1.1	35,000.00	0.00	0.00	26,506.94	26,506.94
4.3.0.3.0.1	1.1	240,000.00	0.00	0.00	187,178.00	187,178.00
4.3.0.4.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.1	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.2	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.4	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.6.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.0.6.0.4	1.1	25,000.00	0.00	0.00	13,043.58	13,043.58
4.3.0.8.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.1	1.1	50,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	60,000.00	0.00	0.00	19,356.00	19,356.00
4.3.0.9.0.5	1.1	165,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.8	1.1	30,000.00	0.00	0.00	0.00	0.00
4.3.0.9.1.0	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.1	1.1	45,000.00	0.00	0.00	40,277.99	40,277.99
4.3.1.0.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.4	1.1	65,000.00	0.00	0.00	41,840.14	41,840.14
4.3.1.0.0.6	1.1	50,000.00	0.00	0.00	46,943.95	46,943.95
4.3.1.0.0.7	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.8	1.1	80,000.00	0.00	0.00	75,779.10	75,779.10
4.3.1.0.1.0	1.1	5,000.00	0.00	0.00	0.00	0.00

4.3.1.0.1.5	1.1	10,000.00	0.00	0.00	5,652.33	5,652.33
4.3.1.0.1.9	1.1	5,000.00	0.00	0.00	213.10	213.10
4.3.1.1.0.1	1.1	20,000.00	0.00	-5,000.00	2,255.00	2,255.00
4.3.1.1.0.2	1.1	15,000.00	0.00	-5,000.00	1,380.00	1,380.00
4.3.1.2.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	60,000.00	0.00	0.00	48,027.75	48,027.75
4.3.1.3.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.3	1.1	15,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.4	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.5	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.6	1.1	8,000.00	0.00	0.00	1,329.76	1,329.76
4.3.1.3.0.7	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.8	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.6	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.7	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.9	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.2	1.1	1,000.00	100,000.00	0.00	99,755.51	99,755.51
4.3.1.6.0.3	1.1	49,000.00	1,000.00	0.00	17,642.52	17,642.52
4.3.1.6.0.4	1.1	150,000.00	0.00	-51,000.00	0.00	0.00
4.3.1.6.0.7	1.1	10,000.00	0.00	0.00	1,498.64	1,498.64
4.3.1.8.0.1	1.1	3,600,000.00	0.00	0.00	2,743,517.42	3,043,820.91
4.3.1.8.0.2	1.1	400,000.00	400,000.00	-400,000.00	216,353.23	216,353.23
4.3.1.9.0.1	1.1	91,500.00	0.00	0.00	6,275.00	6,275.00
4.3.2.0.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.2.0.0.7	1.1	90,000.00	10,000.00	0.00	93,696.25	93,696.25
4.3.2.0.0.8	1.1	20,000.00	0.00	-10,000.00	0.00	0.00
4.3.2.0.0.9	1.1	40,000.00	0.00	0.00	0.00	0.00
4.5.0.1.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.5.0.2.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
5.1.0.1.0.1	1.1	300,000.00	1,150,000.00	0.00	1,459,985.25	1,459,985.25
5.1.0.1.0.2	1.1	30,000.00	85,000.00	0.00	115,991.83	116,001.56
5.1.0.2.0.5	1.1	600,000.00	0.00	0.00	0.00	0.00
5.1.0.3.0.1	1.1	60,000.00	15,000.00	0.00	72,802.76	72,802.76
5.1.0.5.0.1	1.1	250.00	0.00	0.00	0.00	0.00
5.1.0.5.0.2	1.1	250.00	0.00	0.00	0.00	0.00
5.1.0.5.0.4	1.1	250.00	0.00	0.00	0.00	0.00
5.1.0.6.0.1	1.1	100,000.00	0.00	0.00	0.00	0.00
5.1.0.6.0.2	1.1	1,000.00	0.00	0.00	0.00	0.00
5.1.0.6.0.3	1.1	10,000.00	0.00	0.00	0.00	0.00
5.1.0.9.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
5.1.0.9.0.2	1.1	2,000,000.00	0.00	0.00	0.00	0.00
6.1.0.1.0.1	1.1	60,000.00	0.00	-12,000.00	5,773.20	5,773.20
6.1.0.1.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
6.1.0.1.0.3	1.1	10,000.00	0.00	0.00	75.00	75.00
6.1.0.1.0.4	1.1	3,000.00	0.00	0.00	0.00	0.00
6.1.0.1.0.6	1.1	3,000.00	16,000.00	-3,000.00	15,392.20	15,392.20
6.1.0.1.0.7	1.1	4,000.00	8,000.00	0.00	10,750.00	10,750.00
6.1.0.3.0.1	1.1	200,000.00	0.00	0.00	157,656.14	157,656.14
6.1.0.3.0.2	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.3.0.3	1.1	1,500,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.2	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.3	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.4	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.5	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.6	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.5.0.1	1.1	20,000.00	0.00	0.00	421.97	0.00
6.1.0.5.0.2	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	30,000.00	0.00	0.00	18,672.40	18,672.40
6.1.0.6.0.3	1.1	200,000.00	0.00	0.00	43,276.12	43,276.12
6.1.0.6.0.4	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.5	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.6	1.1	6,000.00	0.00	0.00	3,367.50	3,367.50

6.1.0.6.0.7	1.1	2,000.00	0.00	0.00	0.00	0.00	0.00
6.1.0.6.0.8	1.1	2,000.00	0.00	0.00	0.00	0.00	0.00
6.1.0.7.0.3	1.1	300,000.00	0.00	0.00	0.00	0.00	0.00
6.1.0.7.0.7	1.1	200,000.00	0.00	0.00	134,000.00	134,000.00	0.00
6.3.0.1.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00	0.00
6.3.0.1.0.2	1.1	10,000.00	0.00	0.00	0.00	0.00	0.00
6.3.0.2.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	47,900,000.00	3,008,148.61	-500,000.00	51,204,456.35	51,204,456.35	0.00
8.1.0.2.0.1	1.5	28,000,000.00	3,623,946.00	0.00	32,606,437.68	32,606,437.68	0.00
8.1.0.3.0.1	1.5	3,000,000.00	1,200,000.00	-52,856.00	4,513,434.70	4,513,434.70	0.00
8.1.0.4.0.1	1.5	5,000,000.00	0.00	-2,525,323.00	2,267,016.63	2,267,016.63	0.00
8.1.0.5.0.1	1.5	2,100,000.00	0.00	-904,398.00	769,615.67	769,615.67	0.00
8.1.0.6.0.1	1.5	4,000,000.00	0.00	-300,000.00	3,263,421.98	3,263,421.98	0.00
8.2.0.1.0.1	2.5	20,499,025.00	0.00	-17,096.00	20,481,929.00	20,481,929.00	0.00
8.2.0.2.0.1	2.5	23,345,100.00	3,450,200.00	0.00	26,795,300.00	26,795,300.00	0.00
8.3.0.1.0.1	2.5	250,000.00	0.00	-250,000.00	0.00	0.00	0.00
8.3.0.3.0.4	2.6	1,356,500.00	13,596,130.27	-90,000.00	3,383,862.58	5,255,699.40	0.00
8.3.0.3.0.6	2.6	193,500.00	13,500.00	0.00	207,000.00	207,000.00	0.00
8.3.0.3.0.8	2.6	50,000.00	8,177,725.31	0.00	6,004,580.05	5,804,580.05	0.00
8.3.0.5.0.1	1.7	1,000,000.00	7,568,294.49	0.00	5,049,898.63	5,049,898.63	0.00
8.4.0.1.0.1	1.5	13,000.00	21,286.76	-13,000.00	9,021.92	9,021.92	0.00
8.4.0.2.0.1	1.5	140,000.00	280,000.00	-7,107.00	409,871.99	409,871.99	0.00
8.4.0.3.0.1	1.5	800,000.00	0.00	-107,840.00	561,912.65	561,912.65	0.00
8.4.0.4.0.1	1.5	500,000.00	320,000.00	-285,401.00	694,291.21	435,581.02	0.00
8.4.0.5.0.1	1.6	300,000.00	100,000.00	-300,000.00	90,427.93	90,427.93	0.00
8.4.0.6.0.1	1.6	400,000.00	0.00	-150,683.00	208,591.87	208,591.87	0.00
8.4.0.7.0.1	1.6	300,000.00	0.00	-200,000.00	0.00	0.00	0.00
8.4.0.9.0.1	1.5	10,000.00	0.00	-1,286.76	0.00	0.00	0.00
9.1.0.1.0.1	1.1	1,500,000.00	0.00	0.00	0.00	0.00	0.00
0.8.0.1.0.4	2.5	0.00	4,593,541.64	-28,642.92	4,564,898.72	4,564,898.72	0.00
0.8.0.4.0.4	2.6	0.00	359,488.76	0.00	359,488.76	359,488.76	0.00
0.8.0.8.0.4	1.5	0.00	3,559,000.00	0.00	2,937,612.47	2,937,612.47	0.00
0.8.0.8.0.5	1.5	0.00	3,499,284.29	0.00	1,143,347.77	1,143,347.77	0.00
0.8.0.8.0.6	1.5	0.00	834,715.71	0.00	222,582.63	222,582.63	0.00
5.1.0.1.0.2	2.6	0.00	120.00	0.00	-807.06	-812.17	0.00
8.2.0.1.0.2	2.5	0.00	87,264.68	0.00	86,223.21	86,223.21	0.00
8.2.0.2.0.2	2.5	0.00	17,987.81	0.00	17,987.81	17,987.81	0.00
8.3.0.1.0.2	2.5	0.00	200,000.00	0.00	-2,655.24	197,344.76	0.00
8.3.0.1.0.3	2.5	0.00	1,978,485.17	0.00	1,681,175.76	1,681,175.76	0.00
8.3.0.3.0.3	2.6	0.00	437,000.00	0.00	436,050.00	436,050.00	0.00
8.3.0.3.0.7	2.6	0.00	190,000.00	-90,000.00	100,000.00	100,000.00	0.00
8.3.0.3.0.9	1.6	0.00	17,696,255.32	0.00	17,696,255.32	17,696,255.32	0.00
8.3.0.3.1.1	2.6	0.00	24,500.00	0.00	24,500.00	24,500.00	0.00
8.3.0.7.0.1	1.7	0.00	884,097.36	0.00	802,040.37	802,040.37	0.00
4.1.0.1.0.1	1.5	0.00	0.00	0.00	0.00	0.00	0.00
4.3.0.2.0.2	1.7	0.00	0.00	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.5	0.00	0.00	0.00	300,303.49	0.00	0.00
5.1.0.1.0.2	2.5	0.00	0.00	0.00	52.36	57.47	0.00
5.1.0.1.0.2	1.5	0.00	0.00	0.00	7.19	0.00	0.00
5.1.0.1.0.2	1.7	0.00	0.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.1	0.00	0.00	0.00	0.00	0.00	0.00
8.1.0.5.0.1	1.1	0.00	0.00	0.00	0.00	0.00	0.00
8.3.0.3.0.9	1.1	0.00	0.00	0.00	0.00	0.00	0.00
8.3.0.5.0.1	1.1	0.00	0.00	0.00	0.00	0.00	0.00
8.3.0.5.0.1	2.6	0.00	0.00	0.00	1,871,836.82	0.00	0.00
8.3.0.7.0.1	1.1	0.00	0.00	0.00	0.00	0.00	0.00
6.1.0.5.0.1	2.6	0.00	0.00	0.00	0.00	0.00	421.97
8.3.0.3.0.8	2.5	0.00	0.00	0.00	0.00	0.00	0.00