

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	1.1.1	1.1	SINDICO	300,970.18	2,760.58	-5,000.00	298,209.60	298,209.60
1.1.1	E	1.1.1	1.5	REGIDORES	2,166,973.30	0.00	-913,875.70	1,252,473.60	1,252,473.60
1.1.1	E	1.1.1	1.6	REGIDORES	0.00	894,624.00	0.00	894,624.00	894,624.00
1.1.1	E	1.3.1	1.5	PRESIDENTE	413,834.93	0.17	-130,141.10	283,321.50	283,321.50
1.1.1	E	1.3.1	1.6	PRESIDENTE	0.00	202,373.50	0.00	202,373.50	202,373.50
1.1.3	E	1.1.1	1.1	SINDICO	216,864.23	0.00	-139,561.55	76,557.60	76,557.60
1.1.3	E	1.1.1	1.5	REGIDORES	70,854.81	0.00	-56,093.31	14,761.50	14,761.50
1.1.3	E	1.1.1	1.6	SINDICO	0.00	135,000.00	-64,250.00	70,742.22	70,742.22
1.1.3	E	1.2.1	1.5	DESP DIRECTO	238,228.45	0.00	-35,028.00	186,437.68	186,437.68
1.1.3	E	1.2.4	1.5	COORDINACIÓN	95,111.76	1.00	0.00	95,112.00	95,112.00
1.1.3	E	1.3.1	1.5	DESPACHO DEL	513,964.97	0.00	-336,700.00	150,897.90	150,897.90
1.1.3	E	1.3.1	1.5	DESPACHO DIR	882,133.01	0.00	-150,184.00	725,350.11	725,350.11
1.1.3	E	1.3.2	1.5	DESPACHO DEL	694,866.66	35,534.00	-30,000.00	676,024.24	676,024.24
1.1.3	E	1.3.5	1.5	DESP DIRECCIC	558,688.01	0.00	-178,530.00	363,477.91	363,477.91
1.1.3	E	1.5.2	1.5	DESPACHO DE	1,551,157.95	0.00	-751,610.00	798,970.09	798,970.09
1.1.3	E	1.5.2	1.5	DIRECCIÓN DE	1,045,243.45	3,400.00	-123,350.00	918,555.33	918,555.33
1.1.3	E	1.5.2	1.5	DIRECCIÓN DE	725,040.02	0.00	-115,080.00	590,255.22	590,255.22
1.1.3	E	1.5.2	1.6	DESPACHO DE	0.00	678,000.00	-96,000.00	581,991.00	581,991.00
1.1.3	E	1.7.1	1.5	DESPACHO DIR	2,540,037.09	0.00	-2,270,000.00	263,328.47	0.00
1.1.3	E	1.7.1	1.6	DESPACHO DIR	0.00	3,000,000.00	-1,263,021.60	1,146,545.78	0.00
1.1.3	E	1.7.1	2.5	FORTAMUN	12,031,649.52	2,522,226.25	0.00	13,126,910.49	14,536,784.74
1.1.3	E	1.7.2	1.5	DESPACHO DIR	497,400.75	0.00	-172,076.00	230,207.43	230,207.43
1.1.3	E	1.7.2	1.6	DESPACHO DIR	0.00	410,000.00	-259,000.00	150,205.50	150,205.50
1.1.3	E	1.7.2	2.5	FORTAMUN PR	404,206.53	0.00	-159,600.93	244,605.60	244,605.60
1.1.3	E	1.8.3	1.5	DESP DIRECTO	216,201.86	40,654.00	0.00	240,881.01	240,881.01
1.1.3	E	1.8.5	1.5	DESPACHO DIR	0.00	0.00	0.00	0.00	0.00
1.1.3	E	1.8.5	1.5	MEJORA REGUL	0.00	132,133.34	-132,000.00	0.00	0.00
1.1.3	E	2.1.1	1.5	DEPARTAMENTI	1,098,242.15	0.00	-567,863.00	529,957.62	529,957.62
1.1.3	E	2.1.1	1.6	DEPARTAMENTI	0.00	524,000.00	-122,000.00	401,529.39	401,529.39
1.1.3	E	2.2.1	1.5	DESPACHO DEL	2,511,820.77	0.00	-1,455,140.00	1,056,359.22	1,056,359.22
1.1.3	E	2.2.1	1.5	DESARROLLO I	1,248,428.06	0.00	-814,300.00	433,785.66	433,785.66
1.1.3	E	2.2.1	1.5	DESP DIRECTO	0.00	0.00	0.00	-10,024.61	0.00
1.1.3	E	2.2.1	1.6	DESPACHO DEL	0.00	1,057,000.00	-323,000.00	728,622.46	728,622.46
1.1.3	E	2.2.1	1.6	DESARROLLO I	0.00	455,000.00	-91,000.00	362,524.15	362,524.15
1.1.3	E	2.2.2	1.5	DESPACHO DIR	825,042.83	0.00	-215,278.42	551,631.14	551,631.14
1.1.3	E	2.2.2	1.6	DESPACHO DIR	0.00	606,000.00	-199,000.00	406,119.30	406,119.30
1.1.3	E	2.2.4	1.5	DEPARTAMEN	348,353.91	0.00	-6,380.00	341,758.32	341,758.32
1.1.3	E	2.2.6	1.5	DESPACHO DIR	1,521,032.16	0.00	-747,724.00	772,791.30	772,791.30
1.1.3	E	2.2.6	1.5	DEPARTAMENTI	482,512.25	0.00	-122,820.00	350,920.10	350,920.10
1.1.3	E	2.2.6	1.5	DEPARTAMENTI	285,204.45	0.00	-143,364.73	141,047.34	141,047.34
1.1.3	E	2.2.6	1.5	DEPARTAMENTI	249,794.14	0.00	-53,390.00	190,468.80	190,468.80
1.1.3	E	2.2.6	1.6	DESPACHO DIR	0.00	721,000.00	-81,000.00	638,578.50	638,578.50
1.1.3	E	2.2.6	1.6	DEPARTAMENTI	0.00	327,500.00	-228,000.00	98,178.00	98,178.00
1.1.3	E	2.4.1	1.5	DESPACHO DIR	597,142.85	0.00	-66,085.00	518,492.10	518,492.10
1.1.3	E	2.4.2	1.5	DIRECCION CA	855,283.55	0.00	-264,370.00	590,699.13	590,699.13
1.1.3	E	2.5.1	1.5	DESPACHO DIR	1,068,192.28	0.00	-527,484.00	504,854.70	504,854.70
1.1.3	E	2.5.1	1.6	DESPACHO DIR	0.00	458,000.00	-78,000.00	375,426.90	375,426.90
1.1.3	E	2.6.8	1.5	SRIA EJEC DEL	158,907.60	6,289.00	0.00	165,186.00	165,186.00
1.1.3	E	2.7.1	1.5	COORDINACIÓN	432,624.52	0.00	-91,140.00	325,983.02	325,983.02
1.1.3	F	3.1.1	1.5	DESPACHO DIR	871,900.74	0.00	-262,000.00	594,571.11	594,571.11
1.1.3	F	3.2.1	1.5	DESPACHO DEL	0.00	0.00	-145.46	0.00	0.00
1.1.3	F	3.2.1	1.5	DESPACHO DIR	856,540.93	0.00	-384,750.00	463,478.62	463,478.62
1.1.3	F	3.2.1	1.5	DESPACHO DIR	1,211,738.71	0.00	-751,063.00	346,039.13	346,039.13
1.1.3	F	3.2.1	1.6	DESPACHO DIR	0.00	506,000.00	-247,000.00	257,875.92	257,875.92
1.1.3	M	1.8.1	1.5	DESPACHO DIR	0.00	0.00	0.00	0.00	0.00
1.1.3	M	1.8.1	1.5	DESP DIRECTO	1,350,485.14	0.00	-490,907.46	859,292.40	859,292.40
1.1.3	M	1.8.1	1.6	DESP DIRECTO	0.00	706,000.00	-71,000.00	624,057.25	624,057.25
1.1.3	O	1.3.4	1.5	DESPACHO DE C	871,453.60	0.00	-315,640.00	542,172.19	542,172.19
1.1.3	P	1.3.2	1.5	DESPACHO DIR	589,445.15	0.00	-116,797.00	471,791.52	471,791.52
1.1.3	P	1.8.4	1.5	DESP DIR UNID	225,564.85	0.00	0.00	218,068.11	218,068.11
1.1.3	P	1.8.5	1.5	DESPACHO DIR	448,311.82	0.00	-148,717.00	293,767.92	293,767.92
1.2.1	E	1.3.5	1.5	DESP DIRECCIC	120,000.00	0.00	0.00	0.00	0.00
1.2.1	E	1.5.2	1.5	DESPACHO DE	45,000.00	600,000.00	0.00	0.00	0.00
1.2.2	E	2.2.1	1.5	DESPACHO DEL	800,000.00	1,564,309.75	-400,000.00	1,819,985.52	1,819,985.52
1.2.2	E	2.2.1	1.5	OBRA PÚBLICA	50,000.00	0.00	-30,000.00	0.00	0.00
1.2.2	E	2.2.1	1.5	MANTENIMIENT	986,552.38	0.00	-910,000.00	5,726.91	5,726.91
1.2.2	E	2.2.6	1.5	DESPACHO DIR	2,983,365.00	950,000.00	0.00	3,920,355.16	3,920,355.16
1.2.2	E	2.4.2	1.5	DIRECCION CA	492,395.56	0.00	0.00	386,020.36	386,020.36
1.2.2	E	2.4.2	2.6	DIRECCION CA	143,500.00	0.00	-46,146.00	86,103.00	86,103.00
1.2.2	M	1.8.1	1.5	DESP DIRECTO	4,038,118.10	3,900,000.00	0.00	7,773,903.27	7,763,878.66
1.3.2	E	1.1.1	1.1	SINDICO	59,713.13	0.00	-56,098.73	2,848.68	2,848.68
1.3.2	E	1.1.1	1.5	REGIDORES	243,612.29	0.00	-240,000.00	0.00	0.00
1.3.2	E	1.1.1	1.6	SINDICO	0.00	57,000.00	-6,100.00	48,330.69	48,330.69
1.3.2	E	1.1.1	1.6	REGIDORES	0.00	233,000.00	0.00	232,602.24	232,602.24
1.3.2	E	1.2.1	1.5	DESP DIRECTO	29,778.55	0.00	-25,000.00	3,159.78	3,159.78
1.3.2	E	1.2.1	1.6	DESP DIRECTO	0.00	25,000.00	0.00	24,355.53	24,355.53
1.3.2	E	1.2.4	1.5	COORDINACIÓN	11,888.97	0.00	0.00	1,585.20	1,585.20
1.3.2	E	1.2.4	1.6	COORDINACIÓN	0.00	10,304.00	0.00	10,303.80	10,303.80
1.3.2	E	1.3.1	1.5	PRESIDENTE	44,832.12	7,784.70	-52,616.82	0.00	0.00
1.3.2	E	1.3.1	1.5	DESPACHO DEL	64,245.62	0.00	-50,000.00	3,212.79	3,212.79
1.3.2	E	1.3.1	1.5	DESPACHO DIR	120,661.63	0.00	-90,000.00	19,798.41	19,798.41
1.3.2	E	1.3.1	1.6	PRESIDENTE	0.00	53,000.00	-380.00	52,616.85	52,616.85
1.3.2	E	1.3.1	1.6	DESPACHO DEL	0.00	45,000.00	0.00	33,115.02	33,115.02
1.3.2	E	1.3.1	1.6	DESPACHO DIR	0.00	88,000.00	0.00	83,410.54	83,410.54
1.3.2	E	1.3.2	1.5	DESPACHO DEL	86,858.33	1,500.00	-50,000.00	18,442.69	18,442.69
1.3.2	E	1.3.2	1.6	DESPACHO DEL	0.00	74,000.00	0.00	68,920.93	68,920.93
1.3.2	E	1.3.5	1.5	DESP DIRECCIC	69,836.00	0.00	-50,000.00	5,876.04	5,876.04
1.3.2	E	1.3.5	1.6	DESP DIRECCIC	0.00	39,000.00	0.00	37,120.81	37,120.81

1.3.2	E	1.5.2	1.5 DESPACHO DE	203,579.78	0.00	-170,000.00	21,333.15	21,333.15
1.3.2	E	1.5.2	1.5 DIRECCIÓN DE	139,751.05	0.00	-100,000.00	28,921.01	28,921.01
1.3.2	E	1.5.2	1.5 DIRECCIÓN DE	90,630.00	0.00	-60,000.00	18,243.91	18,243.91
1.3.2	E	1.5.2	1.6 DESPACHO DE	0.00	152,000.00	0.00	144,156.60	144,156.60
1.3.2	E	1.5.2	1.6 DIRECCIÓN DE	0.00	116,000.00	0.00	105,156.94	105,156.94
1.3.2	E	1.5.2	1.6 DIRECCIÓN DE	0.00	73,000.00	0.00	57,896.83	57,896.83
1.3.2	E	1.7.1	1.5 DESPACHO DIR	127,135.19	0.00	-50,000.00	63.93	63.93
1.3.2	E	1.7.1	1.6 DESPACHO DIR	0.00	209,000.00	-209,000.00	0.00	0.00
1.3.2	E	1.7.1	2.5 FORTAMUN	2,501,537.85	5,941.66	-264,260.02	2,243,219.49	2,243,219.49
1.3.2	E	1.7.2	1.5 DESPACHO DIR	63,994.53	0.00	-40,000.00	6,623.73	6,623.73
1.3.2	E	1.7.2	1.6 DESPACHO DIR	0.00	40,000.00	0.00	36,907.00	36,907.00
1.3.2	E	1.7.2	2.5 FORTAMUN PR	79,949.30	0.00	-49,373.60	30,575.70	30,575.70
1.3.2	E	1.8.3	1.5 DESP DIRECTO	27,025.23	500.00	-23,000.00	3,714.24	3,714.24
1.3.2	E	1.8.3	1.6 DESP DIRECTO	0.00	25,000.00	0.00	24,117.61	24,117.61
1.3.2	E	1.8.5	1.5 MEJORA REGUL	0.00	16,516.67	0.00	0.00	0.00
1.3.2	E	2.1.1	1.5 DEPARTAMENT	137,280.27	0.00	-107,000.00	27,513.14	27,513.14
1.3.2	E	2.1.1	1.6 DEPARTAMENT	0.00	107,000.00	0.00	102,221.36	102,221.36
1.3.2	E	2.2.1	1.5 DESPACHO DEL	447,169.77	0.00	0.00	176,486.72	176,486.72
1.3.2	E	2.2.1	1.5 DESARROLLO I	169,803.51	0.00	-120,000.00	40,706.93	40,706.93
1.3.2	E	2.2.1	1.6 DESPACHO DEL	0.00	406,000.00	-214,000.00	171,000.10	171,000.10
1.3.2	E	2.2.1	1.6 DESARROLLO I	0.00	98,000.00	0.00	92,215.21	92,215.21
1.3.2	E	2.2.2	1.5 DESPACHO DIR	159,263.35	0.00	0.00	33,005.00	33,005.00
1.3.2	E	2.2.2	1.6 DESPACHO DIR	0.00	107,000.00	0.00	101,904.28	101,904.28
1.3.2	E	2.2.4	1.5 ODEPARTAMEN	43,544.24	100.00	-30,000.00	5,805.96	5,805.96
1.3.2	E	2.2.4	1.6 ODEPARTAMEN	0.00	38,000.00	0.00	37,715.99	37,715.99
1.3.2	E	2.2.6	1.5 DESPACHO DIR	341,129.91	3,000.00	-90,000.00	236,939.51	236,939.51
1.3.2	E	2.2.6	1.5 DEPARTAMENT	61,652.27	0.00	-40,000.00	13,408.12	13,408.12
1.3.2	E	2.2.6	1.5 DEPARTAMENT	89,711.30	0.00	-70,000.00	5,626.92	5,626.92
1.3.2	E	2.2.6	1.5 DEPARTAMENT	31,312.92	0.00	-20,000.00	8,295.19	8,295.19
1.3.2	E	2.2.6	1.6 DESPACHO DIR	0.00	164,000.00	0.00	163,350.28	163,350.28
1.3.2	E	2.2.6	1.6 DEPARTAMENT	0.00	39,000.00	0.00	31,786.56	31,786.56
1.3.2	E	2.2.6	1.6 DEPARTAMENT	0.00	26,000.00	0.00	25,526.28	25,526.28
1.3.2	E	2.2.6	1.6 DEPARTAMENT	0.00	26,000.00	0.00	20,619.56	20,619.56
1.3.2	E	2.4.1	1.5 DESPACHO DIR	74,642.86	0.00	-52,000.00	16,703.83	16,703.83
1.3.2	E	2.4.1	1.6 DESPACHO DIR	0.00	52,000.00	0.00	45,967.69	45,967.69
1.3.2	E	2.4.2	1.5 DIRECCION CA	134,264.89	76,000.00	-60,000.00	95,138.10	95,138.10
1.3.2	E	2.5.1	1.5 DESPACHO DIR	133,524.03	0.00	-110,000.00	17,925.30	17,925.30
1.3.2	E	2.5.1	1.6 DESPACHO DIR	0.00	102,000.00	0.00	90,398.57	90,398.57
1.3.2	E	2.6.8	1.5 SRIA EJEC DEL	19,863.45	500.00	0.00	2,753.10	2,753.10
1.3.2	E	2.6.8	1.6 SRIA EJEC DEL	0.00	18,000.00	0.00	17,895.15	17,895.15
1.3.2	E	2.7.1	1.5 COORDINACIÓN	54,078.07	0.00	0.00	4,799.16	4,799.16
1.3.2	E	2.7.1	1.6 COORDINACIÓN	0.00	31,500.00	0.00	27,228.13	27,228.13
1.3.2	F	3.1.1	1.5 DESPACHO DIR	124,170.32	0.00	-85,000.00	27,215.54	27,215.54
1.3.2	F	3.1.1	1.6 DESPACHO DIR	0.00	81,000.00	0.00	67,320.52	67,320.52
1.3.2	F	3.2.1	1.5 DESPACHO DIR	107,067.61	0.00	-70,000.00	21,725.34	21,725.34
1.3.2	F	3.2.1	1.6 DESPACHO DIR	156,456.86	0.00	-100,000.00	42,671.61	42,671.61
1.3.2	F	3.2.1	1.6 DESPACHO DIR	0.00	48,000.00	0.00	46,178.36	46,178.36
1.3.2	F	3.2.1	1.6 DESPACHO DIR	0.00	74,000.00	0.00	60,545.92	60,545.92
1.3.2	M	1.8.1	1.5 DESP DIRECTO	345,265.77	140,000.00	0.00	477,891.73	477,891.73
1.3.2	M	1.8.1	1.6 DESP DIRECTO	0.00	166,000.00	0.00	124,331.36	124,331.36
1.3.2	O	1.3.4	1.5 DESPCHO DE C	108,931.70	0.00	-80,000.00	15,385.00	15,385.00
1.3.2	O	1.3.4	1.6 DESPCHO DE C	0.00	95,000.00	-35,000.00	57,799.85	57,799.85
1.3.2	P	1.3.2	1.5 DESPACHO DIR	73,680.65	0.00	-60,000.00	7,891.74	7,891.74
1.3.2	P	1.3.2	1.6 DESPACHO DIR	0.00	52,000.00	0.00	51,113.29	51,113.29
1.3.2	P	1.8.4	1.5 DESP DIR UNID	28,195.60	1,000.00	0.00	9,633.63	9,633.63
1.3.2	P	1.8.4	1.6 DESP DIR UNID	0.00	25,000.00	0.00	17,895.15	17,895.15
1.3.2	P	1.8.5	1.5 DESPACHO DIR	56,038.97	0.00	-30,000.00	15,627.61	15,627.61
1.3.2	P	1.8.5	1.6 DESPACHO DIR	0.00	30,000.00	0.00	28,719.89	28,719.89
1.3.3	E	1.7.1	2.5 FORTAMUN	106,000.00	0.00	-106,000.00	0.00	0.00
1.4.1	E	1.7.1	1.1 DESPACHO DIR	2,494,800.00	0.00	-241,000.00	1,143,951.89	1,143,951.89
1.4.1	E	1.7.1	1.5 DESPACHO DIR	623,700.00	0.00	0.00	623,700.00	623,700.00
1.4.1	M	1.8.1	1.5 DESP DIRECTO	1,600,000.00	550,683.00	-1,100,000.00	290,452.74	290,452.74
1.4.1	M	1.8.1	1.6 DESP DIRECTO	1,000,000.00	0.00	-550,683.00	0.00	0.00
1.4.4	E	1.7.1	2.5 FORTAMUN	371,000.00	0.00	-110,878.00	260,122.00	260,122.00
1.5.1	E	1.1.1	1.1 SINDICO	32,592.06	0.00	0.00	32,293.20	32,293.20
1.5.1	E	1.1.1	1.1 REGIDORES	234,661.54	0.00	0.00	232,510.07	232,510.07
1.5.1	E	1.3.1	1.5 PRESIDENTE	44,814.18	7,781.59	0.00	52,595.76	52,595.76
1.5.2	E	1.7.1	2.5 FORTAMUN	350,000.00	1,400,000.00	-1,357,854.31	392,145.69	392,145.69
1.5.2	M	1.8.1	1.1 DESP DIRECTO	1,500,000.00	186,197.60	0.00	329,415.54	329,415.54
1.5.2	M	1.8.1	1.5 DESP DIRECTO	3,000,000.00	2,300,000.00	-3,000,000.00	2,169,134.83	2,169,134.83
1.5.4	E	1.3.1	1.1 DESPACHO DEL	311,850.00	0.00	0.00	5,705.00	5,705.00
1.5.9	E	1.1.1	1.1 SINDICO	155,350.32	0.00	-80,396.63	74,763.18	74,763.18
1.5.9	E	1.1.1	1.5 REGIDORES	671,348.43	0.00	-290,790.70	380,170.53	380,170.53
1.5.9	E	1.1.1	1.6 SINDICO	0.00	77,000.00	-19,150.00	57,834.17	57,834.17
1.5.9	E	1.1.1	1.6 REGIDORES	0.00	268,387.20	0.00	268,387.20	268,387.20
1.5.9	E	1.2.1	1.5 DESP DIRECTO	71,468.55	0.00	-10,508.00	55,931.31	55,931.31
1.5.9	E	1.2.4	1.5 COORDINACIÓN	28,533.54	1.00	0.00	28,533.60	28,533.60
1.5.9	E	1.3.1	1.5 PRESIDENTE	124,150.47	0.26	-38,442.17	84,996.66	84,996.66
1.5.9	E	1.3.1	1.5 DESPACHO DEL	154,189.50	0.00	-100,000.00	45,269.46	45,269.46
1.5.9	E	1.3.1	1.5 DESPACHO DIR	264,639.90	0.00	-43,055.00	217,606.02	217,606.02
1.5.9	E	1.3.1	1.6 PRESIDENTE	0.00	60,712.90	0.00	60,711.90	60,711.90
1.5.9	E	1.3.2	1.5 DESPACHO DEL	208,460.01	10,374.00	-10,000.00	202,520.65	202,520.65
1.5.9	E	1.3.5	1.5 DESP DIRECC	167,606.40	0.00	-51,560.00	109,043.43	109,043.43
1.5.9	E	1.5.2	1.5 DESPACHO DE	465,350.58	0.00	-225,220.00	239,691.90	239,691.90
1.5.9	E	1.5.2	1.5 DIRECCIÓN DE	313,573.02	1,000.00	-37,000.00	275,567.49	275,567.49
1.5.9	E	1.5.2	1.5 DIRECCIÓN DE	217,512.00	0.00	-34,850.00	176,743.78	176,743.78
1.5.9	E	1.5.2	1.6 DESPACHO DE	0.00	200,500.00	-25,500.00	174,597.90	174,597.90
1.5.9	E	1.7.1	1.5 DESPACHO DIR	137,978.34	0.00	0.00	0.00	0.00
1.5.9	E	1.7.1	2.5 FORTAMUN	4,209,494.85	149,354.57	0.00	4,352,802.20	4,352,802.20

1.5.9	E	1.7.2	1.5 DESPACHO DIR	149,322.24	0.00	-51,725.00	69,062.55	69,062.55
1.5.9	E	1.7.2	1.6 DESPACHO DIR	0.00	123,000.00	-77,000.00	45,061.80	45,061.80
1.5.9	E	1.7.2	2.5 FORTAMUN PR	121,261.95	0.00	-47,879.55	73,382.40	73,382.40
1.5.9	E	1.8.3	1.5 DESP DIRECTO	64,860.57	11,996.00	0.00	72,264.39	72,264.39
1.5.9	E	1.8.5	1.5 MEJORA REGUL	0.00	39,640.00	0.00	0.00	0.00
1.5.9	E	2.1.1	1.5 DEPARTAMENT	329,472.63	0.00	-170,371.00	158,418.75	158,418.75
1.5.9	E	2.1.1	1.6 DEPARTAMENT	0.00	157,000.00	-36,000.00	120,290.40	120,290.40
1.5.9	E	2.2.1	1.5 DESPACHO DEL	753,546.24	0.00	-436,440.00	316,604.52	316,604.52
1.5.9	E	2.2.1	1.5 DESARROLLO I	407,528.43	0.00	-278,180.00	129,313.96	129,313.96
1.5.9	E	2.2.1	1.6 DESPACHO DEL	0.00	314,000.00	-97,000.00	216,789.72	216,789.72
1.5.9	E	2.2.1	1.6 DESARROLLO I	0.00	136,000.00	-26,000.00	108,757.77	108,757.77
1.5.9	E	2.2.2	1.5 DESPACHO DIR	306,764.34	0.00	-124,930.76	163,593.66	163,593.66
1.5.9	E	2.2.2	1.6 DESPACHO DIR	0.00	181,000.00	-60,000.00	120,309.88	120,309.88
1.5.9	E	2.2.4	1.5 DEPARTAMEN	104,506.17	0.00	-1,910.00	102,230.18	102,230.18
1.5.9	E	2.2.6	1.5 DESPACHO DIR	456,309.66	0.00	-222,616.00	233,176.47	233,176.47
1.5.9	E	2.2.6	1.5 DEPARTAMENT	145,110.54	0.00	-36,500.00	105,106.62	105,106.62
1.5.9	E	2.2.6	1.5 DEPARTAMENT	98,363.34	0.00	-55,261.44	42,314.19	42,314.19
1.5.9	E	2.2.6	1.5 DEPARTAMENT	74,938.62	0.00	-8,518.00	57,140.64	57,140.64
1.5.9	E	2.2.6	1.6 DESPACHO DIR	0.00	216,000.00	-23,500.00	191,574.30	191,574.30
1.5.9	E	2.2.6	1.6 DEPARTAMENT	0.00	98,000.00	-68,000.00	29,453.40	29,453.40
1.5.9	E	2.4.1	1.5 DESPACHO DIR	179,142.87	0.00	-8,152.00	154,082.38	154,082.38
1.5.9	E	2.4.2	1.5 DIRECCION CA	256,585.08	0.00	-79,612.00	176,386.26	176,386.26
1.5.9	E	2.5.1	1.5 DESPACHO DIR	320,457.69	0.00	-157,844.00	151,457.16	151,457.16
1.5.9	E	2.5.1	1.6 DESPACHO DIR	0.00	137,000.00	-23,000.00	112,628.67	112,628.67
1.5.9	E	2.6.8	1.5 SRIA EJEC DEL	47,672.28	1,884.00	0.00	49,556.16	49,556.16
1.5.9	E	2.7.1	1.5 COORDINACI	129,787.38	0.00	-21,342.00	97,794.90	97,794.90
1.5.9	F	3.1.1	1.5 DESPACHO DIR	261,571.59	0.00	-79,160.00	176,426.07	176,426.07
1.5.9	F	3.2.1	1.5 DESPACHO DIR	256,962.27	0.00	-114,894.00	138,155.16	138,155.16
1.5.9	F	3.2.1	1.5 DESPACHO DIR	364,852.14	0.00	-227,363.00	100,616.83	100,616.83
1.5.9	F	3.2.1	1.6 DESPACHO DIR	0.00	152,000.00	-74,000.00	77,075.98	77,075.98
1.5.9	M	1.8.1	1.5 DESP DIRECTO	405,145.53	0.00	-137,717.65	256,742.87	256,742.87
1.5.9	M	1.8.1	1.6 DESP DIRECTO	0.00	211,000.00	-21,000.00	186,461.08	186,461.08
1.5.9	O	1.3.4	1.5 DESPCHO DE C	261,436.08	0.00	-93,690.00	160,763.97	160,763.97
1.5.9	P	1.3.2	1.5 DESPACHO DIR	176,833.53	0.00	-35,039.00	141,537.84	141,537.84
1.5.9	P	1.8.4	1.5 DESP DIR UNID	67,669.44	0.00	0.00	65,355.39	65,355.39
1.5.9	P	1.8.5	1.5 DESPACHO DIR	134,493.54	0.00	-37,115.00	86,890.26	86,890.26
2.1.1	E	1.1.1	1.1 SINDICO	20,000.00	0.00	0.00	9,109.84	9,109.84
2.1.1	E	1.1.1	1.1 REGIDORES	15,000.00	0.00	0.00	1,154.51	1,154.51
2.1.1	E	1.2.1	1.5 DESP DIRECTO	10,500.00	2,000.00	0.00	1,394.53	1,394.53
2.1.1	E	1.2.4	1.5 COORDINACI	5,000.00	0.00	0.00	1,016.05	1,016.05
2.1.1	E	1.3.1	1.1 PRESIDENTE	10,000.00	0.00	0.00	0.00	0.00
2.1.1	E	1.3.1	1.1 DESPACHO DEL	25,000.00	0.00	0.00	5,693.52	5,693.52
2.1.1	E	1.3.1	1.5 DESPACHO DEL	17,500.00	0.00	0.00	0.00	0.00
2.1.1	E	1.3.1	1.5 DESPACHO DIR	40,000.00	0.00	0.00	34,184.64	34,184.64
2.1.1	E	1.3.2	1.1 DESPACHO DEL	7,000.00	0.00	0.00	1,349.00	1,349.00
2.1.1	E	1.3.2	1.5 DESPACHO DEL	15,000.00	0.00	0.00	15,000.00	15,000.00
2.1.1	E	1.3.5	1.5 DESP DIRECC	30,000.00	0.00	0.00	7,500.62	7,500.62
2.1.1	E	1.5.2	1.1 DESPACHO DE	25,000.00	90,000.00	0.00	39,788.51	39,788.51
2.1.1	E	1.5.2	1.5 DESPACHO DE	100,000.00	0.00	0.00	65,394.32	65,394.32
2.1.1	E	1.5.2	1.5 DIRECCION DE	35,000.00	0.00	0.00	34,088.80	34,088.80
2.1.1	E	1.5.2	1.5 DIRECCION DE	20,900.00	0.00	0.00	2,324.15	2,324.15
2.1.1	E	1.7.1	1.5 DESPACHO DIR	26,000.00	0.00	0.00	2,520.39	2,520.39
2.1.1	E	1.7.1	2.5 FORTAMUN	45,000.00	0.00	-9,563.38	35,436.62	35,436.62
2.1.1	E	1.7.2	1.5 DESPACHO DIR	11,000.00	0.00	0.00	189.50	189.50
2.1.1	E	1.8.3	1.5 DESP DIRECTO	8,000.00	4,000.00	0.00	6,701.97	6,701.97
2.1.1	E	1.8.5	1.5 MEJORA REGUL	0.00	8,000.00	0.00	2,034.43	2,034.43
2.1.1	E	2.2.1	1.1 DESPACHO DEL	0.00	30,000.00	0.00	24,128.90	24,128.90
2.1.1	E	2.2.1	1.5 DESPACHO DEL	60,000.00	0.00	0.00	57,599.00	57,599.00
2.1.1	E	2.2.1	1.5 DESARROLLO I	35,000.00	0.00	-5,000.00	10,039.28	10,039.28
2.1.1	E	2.2.2	1.5 DESPACHO DIR	20,000.00	0.00	0.00	13,904.43	13,904.43
2.1.1	E	2.2.6	1.5 DESPACHO DIR	15,000.00	0.00	0.00	10,442.63	10,442.63
2.1.1	E	2.2.6	1.5 DEPARTAMENT	10,000.00	0.00	0.00	0.00	0.00
2.1.1	E	2.4.1	1.5 DESPACHO DIR	21,000.00	0.00	0.00	4,446.17	4,446.17
2.1.1	E	2.4.2	1.5 DIRECCION CA	20,800.00	0.00	0.00	19,663.53	19,663.53
2.1.1	E	2.5.1	1.5 DESPACHO DIR	25,000.00	0.00	0.00	13,469.93	13,469.93
2.1.1	E	2.6.8	1.5 SRIA EJEC DEL	18,000.00	0.00	0.00	0.00	0.00
2.1.1	E	2.7.1	1.5 COORDINACI	5,000.00	0.00	0.00	800.47	800.47
2.1.1	F	3.1.1	1.5 DESPACHO DIR	17,000.00	0.00	0.00	8,214.80	8,214.80
2.1.1	F	3.2.1	1.5 DESPACHO DIR	30,000.00	6,000.00	0.00	13,693.08	13,693.08
2.1.1	F	3.2.1	1.5 DESPACHO DIR	25,000.00	0.00	0.00	15,922.67	15,922.67
2.1.1	M	1.8.1	1.1 DESP DIRECTO	0.00	30,000.00	0.00	18,659.44	18,659.44
2.1.1	M	1.8.1	1.5 DESP DIRECTO	25,000.00	150,000.00	-40,000.00	47,391.53	47,391.53
2.1.1	O	1.3.4	1.5 DESPCHO DE C	12,500.00	0.00	0.00	4,248.20	4,248.20
2.1.1	P	1.3.2	1.5 DESPACHO DIR	20,000.00	0.00	-8,000.00	2,376.33	2,376.33
2.1.1	P	1.8.4	1.5 DESP DIR UNID	12,000.00	0.00	0.00	1,308.24	1,308.24
2.1.1	P	1.8.5	1.5 DESPACHO DIR	8,000.00	0.00	0.00	3,743.02	3,743.02
2.1.1	S	2.7.1	2.5 DESPACHO DIR	0.00	12,000.00	0.00	12,000.00	12,000.00
2.1.2	S	2.7.1	2.5 DESPACHO DIR	0.00	2,000.00	0.00	2,000.00	2,000.00
2.1.4	E	1.1.1	1.1 REGIDORES	0.00	2,000.00	0.00	0.00	0.00
2.1.4	E	1.2.1	1.5 DESP DIRECTO	0.00	1,000.00	0.00	0.00	0.00
2.1.4	E	1.2.4	1.5 COORDINACI	0.00	1,000.00	0.00	0.00	0.00
2.1.4	E	1.3.1	1.1 DESPACHO DEL	0.00	3,000.00	0.00	2,185.01	2,185.01
2.1.4	E	1.3.1	1.5 DESPACHO DIR	0.00	4,000.00	0.00	3,823.01	3,823.01
2.1.4	E	1.3.2	1.1 DESPACHO DEL	0.00	8,000.00	0.00	4,572.01	4,572.01
2.1.4	E	1.3.5	1.5 DESP DIRECC	0.00	10,000.00	0.00	6,060.19	6,060.19
2.1.4	E	1.5.2	1.5 DESPACHO DE	150,000.00	0.00	0.00	34,238.79	34,238.79
2.1.4	E	1.5.2	1.5 DIRECCION DE	0.00	15,000.00	0.00	4,703.00	4,703.00
2.1.4	E	1.5.2	1.5 DIRECCION DE	6,600.00	0.00	0.00	1,072.00	1,072.00
2.1.4	E	1.7.2	1.5 DESPACHO DIR	0.00	2,000.00	0.00	0.00	0.00

2.1.4	E	1.8.3	1.5 DESP DIRECTO	0.00	5,000.00	0.00	1,340.00	1,340.00
2.1.4	E	2.2.1	1.5 DESPACHO DEL	30,000.00	15,000.00	0.00	41,530.92	41,530.92
2.1.4	E	2.2.1	1.5 DESARROLLO I	0.00	10,000.00	0.00	3,846.00	3,846.00
2.1.4	E	2.2.2	1.5 DESPACHO DIR	0.00	10,000.00	0.00	3,336.97	3,336.97
2.1.4	E	2.2.6	1.5 DESPACHO DIR	0.00	8,000.00	0.00	1,363.45	1,363.45
2.1.4	E	2.4.1	1.5 DESPACHO DIR	0.00	3,000.00	0.00	0.00	0.00
2.1.4	E	2.4.2	1.5 DIRECCION CA	0.00	5,000.00	0.00	3,829.96	3,829.96
2.1.4	E	2.5.1	1.5 DESPACHO DIR	0.00	6,000.00	0.00	3,337.00	3,337.00
2.1.4	E	2.7.1	1.5 COORDINACIÓN	0.00	4,000.00	0.00	1,000.00	1,000.00
2.1.4	F	3.1.1	1.5 DESPACHO DIR	0.00	5,500.00	0.00	3,736.47	3,736.47
2.1.4	F	3.2.1	1.5 DESPACHO DIR	0.00	8,000.00	0.00	4,216.00	4,216.00
2.1.4	F	3.2.1	1.5 DESPACHO DIR	0.00	10,000.00	0.00	4,804.91	4,804.91
2.1.4	M	1.8.1	1.5 DESP DIRECTO	0.00	10,000.00	0.00	5,920.98	5,920.98
2.1.4	P	1.3.2	1.5 DESPACHO DIR	0.00	8,000.00	0.00	754.00	754.00
2.1.4	P	1.8.4	1.5 DESP DIR UNID	0.00	2,000.00	0.00	669.00	669.00
2.1.4	P	1.8.5	1.5 DESPACHO DIR	0.00	2,000.00	0.00	2,000.00	2,000.00
2.1.5	E	1.3.1	1.1 DESPACHO DEL	10,000.00	150,000.00	0.00	12,877.24	12,877.24
2.1.5	E	1.3.1	1.5 DESPACHO DIR	7,000.00	0.00	0.00	644.00	644.00
2.1.5	E	1.5.2	1.1 DESPACHO DE	30,000.00	30,000.00	0.00	30,000.00	30,000.00
2.1.5	E	1.5.2	1.5 DIRECCIÓN DE	30,000.00	10,000.00	0.00	30,000.00	30,000.00
2.1.5	E	1.7.1	2.5 FORTAMUN	25,000.00	0.00	-25,000.00	0.00	0.00
2.1.5	E	1.8.3	1.5 DESP DIRECTO	150,000.00	0.00	0.00	7,355.98	7,355.98
2.1.5	E	2.2.1	1.5 DESARROLLO I	8,000.00	0.00	0.00	652.38	652.38
2.1.5	E	2.4.1	1.5 DESPACHO DIR	7,000.00	0.00	0.00	7,000.00	7,000.00
2.1.5	E	2.4.2	2.6 DIRECCION CA	0.00	9,970.20	0.00	9,970.20	9,970.20
2.1.5	F	3.2.1	1.5 DESPACHO DIR	3,000.00	0.00	0.00	0.00	0.00
2.1.5	F	3.2.1	1.5 DESPACHO DIR	8,000.00	0.00	0.00	916.40	916.40
2.1.6	E	1.3.1	1.5 DESPACHO DIR	0.00	25,000.00	0.00	5,897.63	5,897.63
2.1.6	E	1.3.1	1.5 DESPACHO DIR	0.00	0.00	0.00	0.00	0.00
2.1.6	E	1.5.2	1.5 DIRECCIÓN DE	11,000.00	0.00	0.00	0.00	0.00
2.1.6	E	1.7.1	2.5 FORTAMUN	20,000.00	0.00	-3,194.01	16,805.99	16,805.99
2.1.6	E	2.1.1	1.5 DEPARTAMENT	15,000.00	0.00	0.00	13,000.22	13,000.22
2.1.6	E	2.2.1	1.5 DESARROLLO I	10,000.00	0.00	0.00	0.00	0.00
2.1.6	E	2.2.6	1.5 DESPACHO DIR	160,000.00	0.00	0.00	128,704.80	128,704.80
2.1.6	E	2.2.6	1.5 DEPARTAMENT	10,000.00	0.00	0.00	1,466.01	1,466.01
2.1.6	E	2.2.6	1.5 DEPARTAMENT	25,000.00	0.00	0.00	0.00	0.00
2.1.6	E	2.2.6	1.5 DEPARTAMENT	12,000.00	0.00	0.00	0.00	0.00
2.1.6	E	2.4.1	1.5 DESPACHO DIR	46,000.00	0.00	0.00	40,862.33	40,862.33
2.1.6	E	2.4.2	1.5 DIRECCION CA	18,500.00	0.00	0.00	12,147.37	12,147.37
2.1.6	E	2.7.1	1.5 COORDINACIÓN	4,000.00	0.00	0.00	0.00	0.00
2.1.6	M	1.8.1	1.5 DESP DIRECTO	10,000.00	20,000.00	0.00	8,577.16	8,577.16
2.1.7	E	2.4.2	1.5 DIRECCION CA	26,000.00	0.00	0.00	25,665.97	25,665.97
2.1.7	E	2.4.2	2.6 DIRECCION CA	0.00	10,000.00	0.00	10,000.00	10,000.00
2.2.1	E	1.2.4	1.5 COORDINACIÓN	7,000.00	0.00	0.00	261.00	261.00
2.2.1	E	1.3.1	1.1 DESPACHO DEL	30,000.00	50,000.00	0.00	49,118.39	49,118.39
2.2.1	E	1.3.1	1.5 DESPACHO DEL	2,000.00	0.00	0.00	0.00	0.00
2.2.1	E	1.3.2	1.1 DESPACHO DEL	30,000.00	0.00	0.00	11,544.28	11,544.28
2.2.1	E	1.5.2	1.5 DESPACHO DE	45,000.00	0.00	0.00	382.80	382.80
2.2.1	E	1.5.2	1.5 DIRECCIÓN DE	4,000.00	0.00	0.00	382.80	382.80
2.2.1	E	1.7.1	1.5 DESPACHO DIR	10,000.00	0.00	0.00	2,504.00	2,504.00
2.2.1	E	1.7.1	2.5 FORTAMUN	50,000.00	0.00	-50,000.00	0.00	0.00
2.2.1	E	1.7.2	1.5 DESPACHO DIR	15,000.00	0.00	0.00	1,225.00	1,225.00
2.2.1	E	2.2.2	1.5 DESPACHO DIR	12,500.00	0.00	0.00	382.80	382.80
2.2.1	E	2.2.6	1.5 DESPACHO DIR	50,000.00	0.00	0.00	459.36	459.36
2.2.1	E	2.4.2	1.5 DIRECCION CA	0.00	20,000.00	0.00	0.00	0.00
2.2.1	E	2.5.1	1.5 DESPACHO DIR	5,000.00	0.00	0.00	1,120.97	1,120.97
2.2.1	E	2.7.1	1.5 COORDINACIÓN	5,000.00	0.00	0.00	0.00	0.00
2.2.1	F	3.1.1	1.5 DESPACHO DIR	15,000.00	0.00	0.00	535.92	535.92
2.2.1	F	3.2.1	1.5 DESPACHO DIR	5,000.00	0.00	0.00	1,567.80	1,567.80
2.2.1	M	1.8.1	1.5 DESP DIRECTO	245,000.00	100,000.00	0.00	208,060.11	208,060.11
2.3.5	E	1.7.1	2.5 FORTAMUN	21,000.00	0.00	-21,000.00	0.00	0.00
2.3.5	E	1.7.2	1.5 DESPACHO DIR	20,000.00	0.00	0.00	4,304.00	4,304.00
2.3.9	E	1.3.1	1.1 DESPACHO DEL	433,975.09	0.00	-118,500.00	0.00	0.00
2.4.1	E	2.2.1	1.1 DESPACHO DEL	200,000.00	0.00	0.00	54,646.23	54,646.23
2.4.1	E	2.2.1	1.1 OBRA PÚBLICA	120,000.00	0.00	0.00	2,578.00	2,578.00
2.4.1	E	2.2.1	1.1 MANTENIMIENT	80,000.00	0.00	0.00	74,929.21	74,929.21
2.4.1	E	2.2.6	1.5 DESPACHO DIR	20,000.00	0.00	0.00	3,233.00	3,233.00
2.4.1	E	2.2.6	1.5 DEPARTAMENT	40,000.00	0.00	-20,000.00	0.00	0.00
2.4.1	E	2.4.2	1.5 DIRECCION CA	25,000.00	0.00	0.00	0.00	0.00
2.4.2	E	2.2.1	1.1 OBRA PÚBLICA	150,000.00	0.00	-150,000.00	0.00	0.00
2.4.2	E	2.2.1	1.1 MANTENIMIENT	200,000.00	0.00	0.00	11,740.16	11,740.16
2.4.2	E	2.2.1	1.5 DESPACHO DEL	100,000.00	0.00	-15,000.00	0.00	0.00
2.4.2	E	2.2.1	1.5 OBRA PÚBLICA	0.00	150,000.00	0.00	0.00	0.00
2.4.2	E	2.2.6	1.5 DEPARTAMENT	40,000.00	0.00	-15,000.00	2,060.02	2,060.02
2.4.3	E	2.2.1	1.1 OBRA PÚBLICA	150,000.00	0.00	-127,215.71	0.00	0.00
2.4.3	E	2.2.1	1.5 OBRA PÚBLICA	0.00	108,715.71	0.00	0.00	0.00
2.4.3	E	2.2.1	1.5 MANTENIMIENT	100,000.00	0.00	0.00	672.80	672.80
2.4.4	E	2.2.1	1.1 OBRA PÚBLICA	150,000.00	0.00	0.00	15,198.00	15,198.00
2.4.4	E	2.2.1	1.5 MANTENIMIENT	100,000.00	0.00	0.00	16,734.00	16,734.00
2.4.4	E	2.2.6	1.5 DEPARTAMENT	10,000.00	0.00	0.00	0.00	0.00
2.4.4	E	2.2.6	1.5 DEPARTAMENT	30,000.00	0.00	-10,000.00	0.00	0.00
2.4.4	E	2.4.2	1.5 DIRECCION CA	15,600.00	0.00	-14,000.00	0.00	0.00
2.4.6	E	2.2.1	1.1 OBRA PÚBLICA	100,000.00	0.00	0.00	19,354.63	19,354.63
2.4.6	E	2.2.4	1.5 DEPARTAMENT	500,000.00	0.00	0.00	207,727.16	207,727.16
2.4.6	E	2.2.6	1.5 DESPACHO DIR	120,000.00	0.00	0.00	10,033.75	10,033.75
2.4.6	E	2.2.6	1.5 DEPARTAMENT	30,000.00	0.00	0.00	3,550.01	3,550.01
2.4.6	E	2.2.6	1.5 DEPARTAMENT	15,000.00	0.00	0.00	0.00	0.00
2.4.6	E	2.4.2	1.5 DIRECCION CA	35,000.00	0.00	-15,000.00	7,429.23	7,429.23
2.4.7	E	1.7.1	2.5 FORTAMUN	80,000.00	0.00	0.00	80,000.00	80,000.00

2.4.7	E	2.2.1	1.5 MANTENIMIENT	100,000.00	0.00	0.00	38,620.84	38,620.84
2.4.7	E	2.2.6	1.5 DEPARTAMENTI	30,000.00	0.00	0.00	13,216.65	13,216.65
2.4.7	E	2.2.6	1.5 DEPARTAMENTI	80,000.00	0.00	0.00	22,690.00	22,690.00
2.4.7	E	2.2.6	1.5 DEPARTAMENTI	15,000.00	0.00	0.00	0.00	0.00
2.4.7	E	2.5.1	1.5 DESPACHO DIR	13,000.00	0.00	0.00	0.00	0.00
2.4.9	E	1.3.1	1.1 DESPACHO DEL	10,000.00	0.00	0.00	0.00	0.00
2.4.9	E	1.3.1	1.5 DESPACHO DIR	35,000.00	0.00	0.00	10,924.43	10,924.43
2.4.9	E	1.5.2	1.1 DESPACHO DE	10,000.00	0.00	0.00	0.00	0.00
2.4.9	E	1.5.2	1.5 DIRECCIÓN DE	3,000.00	0.00	0.00	0.00	0.00
2.4.9	E	1.7.1	1.5 DESPACHO DIR	15,000.00	0.00	0.00	0.00	0.00
2.4.9	E	1.7.1	2.5 FORTAMUN	100,000.00	0.00	-93,375.14	6,624.86	6,624.86
2.4.9	E	1.7.2	1.5 DESPACHO DIR	15,000.00	0.00	0.00	0.00	0.00
2.4.9	E	2.1.1	1.5 DEPARTAMENTI	15,000.00	0.00	0.00	2,200.00	2,200.00
2.4.9	E	2.2.1	1.5 DESPACHO DEL	50,000.00	0.00	0.00	39,302.11	39,302.11
2.4.9	E	2.2.1	1.5 OBRA PÚBLICA	100,000.00	0.00	0.00	0.00	0.00
2.4.9	E	2.2.1	1.5 MANTENIMIENT	100,000.00	0.00	0.00	31,826.43	31,826.43
2.4.9	E	2.2.1	1.5 DESARROLLO I	20,000.00	0.00	0.00	0.00	0.00
2.4.9	E	2.2.2	1.5 DESPACHO DIR	12,000.00	0.00	0.00	0.00	0.00
2.4.9	E	2.2.4	1.5 0DEPARTAMEN	25,000.00	0.00	0.00	12,714.96	12,714.96
2.4.9	E	2.2.6	1.5 DESPACHO DIR	230,000.00	0.00	0.00	16,740.62	16,740.62
2.4.9	E	2.2.6	1.5 DEPARTAMENTI	30,000.00	0.00	0.00	18,474.90	18,474.90
2.4.9	E	2.2.6	1.5 DEPARTAMENTI	30,000.00	0.00	0.00	4,101.20	4,101.20
2.4.9	E	2.2.6	1.5 DEPARTAMENTI	25,000.00	0.00	0.00	232.00	232.00
2.4.9	E	2.4.1	1.5 DESPACHO DIR	20,000.00	0.00	0.00	17,074.61	17,074.61
2.4.9	E	2.4.2	1.5 DIRECCION CA	20,000.00	0.00	0.00	16,417.01	16,417.01
2.4.9	E	2.5.1	1.5 DESPACHO DIR	13,000.00	0.00	0.00	5,879.99	5,879.99
2.4.9	M	1.8.1	1.5 DESP DIRECTO	10,000.00	0.00	0.00	2,907.28	2,907.28
2.4.9	P	1.8.5	1.5 DESPACHO DIR	3,000.00	0.00	0.00	0.00	0.00
2.5.1	E	1.7.1	2.5 FORTAMUN	5,000.00	0.00	-5,000.00	0.00	0.00
2.5.2	E	2.2.1	1.5 DESARROLLO I	10,000.00	0.00	0.00	0.00	0.00
2.5.2	E	2.2.6	1.1 DESPACHO DIR	15,000.00	0.00	0.00	6,160.00	6,160.00
2.5.2	E	2.2.6	1.5 DESPACHO DIR	30,000.00	0.00	0.00	5,985.00	5,985.00
2.5.2	E	2.2.6	1.5 DEPARTAMENTI	12,000.00	0.00	0.00	0.00	0.00
2.5.2	E	2.4.1	1.5 DESPACHO DIR	45,000.00	0.00	0.00	44,837.50	44,837.50
2.5.3	E	1.3.1	1.1 DESPACHO DEL	500,000.00	0.00	0.00	16,000.00	16,000.00
2.5.3	E	1.7.2	1.5 DESPACHO DIR	0.00	10,000.00	0.00	0.00	0.00
2.5.4	E	1.7.2	1.5 DESPACHO DIR	0.00	10,000.00	0.00	0.00	0.00
2.6.1	E	1.1.1	1.1 SINDICO	60,000.00	0.00	-33,000.00	27,000.00	27,000.00
2.6.1	E	1.1.1	1.1 REGIDORES	100,000.00	0.00	0.00	100,000.00	100,000.00
2.6.1	E	1.2.1	1.5 DESP DIRECTO	21,000.00	0.00	-13,000.00	8,000.00	8,000.00
2.6.1	E	1.2.4	1.5 COORDINACIÓN	10,000.00	0.00	-9,000.00	0.00	0.00
2.6.1	E	1.3.1	1.1 DESPACHO DIR	500,000.00	0.00	0.00	408,854.22	377,385.12
2.6.1	E	1.3.1	1.5 PRESIDENTE	30,000.00	0.00	0.00	0.00	0.00
2.6.1	E	1.3.1	1.5 DESPACHO DEL	30,000.00	0.00	-30,000.00	0.00	0.00
2.6.1	E	1.3.1	1.5 DESPACHO DIR	35,000.00	0.00	-25,000.00	10,000.00	10,000.00
2.6.1	E	1.3.2	1.5 DESPACHO DEL	100,000.00	0.00	-36,000.00	63,278.36	60,171.76
2.6.1	E	1.3.5	1.5 DESP DIRECC	43,000.00	0.00	-8,000.00	31,953.77	31,953.77
2.6.1	E	1.5.2	1.1 DIRECCIÓN DE	150,000.00	0.00	-110,000.00	33,824.18	33,158.48
2.6.1	E	1.5.2	1.5 DESPACHO DE	150,000.00	0.00	-80,000.00	47,979.91	47,979.91
2.6.1	E	1.5.2	1.5 DIRECCIÓN DE	50,000.00	0.00	-19,000.00	16,860.11	16,860.11
2.6.1	E	1.7.1	1.5 DESPACHO DIR	100,000.00	0.00	0.00	0.00	0.00
2.6.1	E	1.7.1	2.5 FORTAMUN	1,500,000.00	543,264.00	-254,119.51	1,789,144.49	1,789,144.49
2.6.1	E	1.7.2	1.5 DESPACHO DIR	400,000.00	200,000.00	0.00	483,416.00	483,416.00
2.6.1	E	1.8.3	1.5 DESP DIRECTO	15,000.00	0.00	-5,000.00	10,000.00	10,000.00
2.6.1	E	2.1.1	1.5 DEPARTAMENTI	40,000.00	0.00	0.00	19,579.29	19,579.29
2.6.1	E	2.2.1	1.5 DESPACHO DEL	1,450,000.00	353,348.00	-1,273,348.00	506,468.40	505,026.10
2.6.1	E	2.2.1	1.5 DESARROLLO I	77,000.00	0.00	-42,000.00	17,964.48	17,964.48
2.6.1	E	2.2.2	1.5 DESPACHO DIR	125,000.00	0.00	-80,000.00	45,000.00	45,000.00
2.6.1	E	2.2.4	1.5 0DEPARTAMEN	35,000.00	0.00	0.00	0.00	0.00
2.6.1	E	2.2.6	1.1 DESPACHO DIR	350,000.00	0.00	0.00	212,302.68	147,285.98
2.6.1	E	2.2.6	1.5 DESPACHO DIR	1,063,000.00	0.00	-400,000.00	200,000.00	200,000.00
2.6.1	E	2.2.6	1.5 DEPARTAMENTI	20,000.00	0.00	0.00	1,169.99	1,169.99
2.6.1	E	2.2.6	1.5 DEPARTAMENTI	25,000.00	0.00	0.00	0.00	0.00
2.6.1	E	2.2.6	1.5 DEPARTAMENTI	8,000.00	0.00	0.00	0.00	0.00
2.6.1	E	2.2.6	1.6 DESPACHO DIR	0.00	1,400,000.00	-400,000.00	0.00	0.00
2.6.1	E	2.2.6	2.5 FORTAMUN	230,000.00	1,400,000.00	-301,479.55	1,328,520.45	1,328,520.45
2.6.1	E	2.4.1	1.5 DESPACHO DIR	30,000.00	0.00	-13,000.00	17,000.00	17,000.00
2.6.1	E	2.4.2	1.5 DIRECCION CA	45,800.00	0.00	0.00	24,203.81	24,203.81
2.6.1	E	2.5.1	1.5 DESPACHO DIR	25,000.00	0.00	0.00	22,469.57	22,469.57
2.6.1	E	2.6.8	1.5 SRIA EJEC DEL	28,000.00	0.00	-24,000.00	3,398.61	3,398.61
2.6.1	E	2.7.1	1.5 COORDINACIÓN	25,000.00	0.00	-22,000.00	3,000.00	3,000.00
2.6.1	F	3.1.1	1.5 DESPACHO DIR	45,000.00	0.00	-26,000.00	17,760.86	17,760.86
2.6.1	F	3.2.1	1.5 DESPACHO DIR	40,000.00	0.00	-25,000.00	14,588.21	13,989.41
2.6.1	F	3.2.1	1.5 DESPACHO DIR	70,000.00	0.00	-35,000.00	31,983.55	31,317.85
2.6.1	M	1.8.1	1.5 DESP DIRECTO	100,000.00	1,832,102.41	0.00	1,240,538.21	1,209,822.21
2.6.1	M	1.8.1	1.6 DESP DIRECTO	0.00	500,000.00	0.00	0.00	0.00
2.6.1	O	1.3.4	1.5 DESPCHO DE C	30,000.00	0.00	-11,000.00	18,292.29	18,292.29
2.6.1	P	1.3.2	1.5 DESPACHO DIR	35,000.00	0.00	-23,000.00	10,625.56	10,625.56
2.6.1	P	1.8.4	1.5 DESP DIR UNID	20,000.00	0.00	-15,000.00	2,955.00	2,955.00
2.6.1	P	1.8.5	1.5 DESPACHO DIR	11,000.00	0.00	-9,000.00	539.25	539.25
2.7.1	E	1.7.1	1.5 DESPACHO DIR	0.00	596,953.07	0.00	596,588.00	596,588.00
2.7.1	E	1.7.1	2.5 FORTAMUN	50,000.00	400,000.00	-224,264.00	225,736.00	225,736.00
2.7.1	E	1.7.2	1.5 DESPACHO DIR	65,000.00	0.00	0.00	35,549.94	35,549.94
2.7.1	E	2.1.1	1.5 DEPARTAMENTI	30,000.00	0.00	0.00	0.00	0.00
2.7.1	E	2.4.2	1.5 DIRECCION CA	28,000.00	29,000.00	-20,000.00	24,418.00	24,418.00
2.7.1	M	1.8.1	1.5 DESP DIRECTO	100,000.00	50,000.00	0.00	127,392.42	127,392.42
2.7.2	E	1.7.2	1.5 DESPACHO DIR	115,000.00	0.00	0.00	0.00	0.00
2.7.2	E	2.2.1	1.5 DESARROLLO I	11,000.00	0.00	0.00	0.00	0.00
2.7.2	E	2.2.6	1.5 DESPACHO DIR	30,000.00	0.00	0.00	4,367.99	4,367.99

2.7.3	E	2.4.1	1.5 DESPACHO DIR	90,000.00	0.00	0.00	42,003.00	42,003.00
2.7.3	E	2.4.1	2.6 DESPACHO DIR	0.00	24,500.00	0.00	24,500.00	24,500.00
2.7.3	E	2.7.1	2.6 COORDINACIÓN	0.00	7,000.00	0.00	0.00	0.00
2.7.5	E	1.7.2	1.5 DESPACHO DIR	65,000.00	0.00	0.00	0.00	0.00
2.8.2	E	1.7.1	1.5 DESPACHO DIR	20,000.00	5,000.00	0.00	0.00	0.00
2.8.2	E	1.7.1	2.5 FORTAMUN	20,000.00	5,000.00	-25,000.00	0.00	0.00
2.9.1	E	1.7.1	2.5 FORTAMUN	20,000.00	0.00	-6,305.80	13,694.20	13,694.20
2.9.1	E	1.7.2	1.5 DESPACHO DIR	30,000.00	0.00	0.00	0.00	0.00
2.9.1	E	2.2.1	1.5 MANTENIMIENTO	30,000.00	0.00	0.00	7,232.06	7,232.06
2.9.1	E	2.2.2	1.5 DESPACHO DIR	12,000.00	0.00	0.00	0.00	0.00
2.9.1	E	2.2.4	1.5 DEPARTAMENTO	20,000.00	0.00	0.00	4,620.00	4,620.00
2.9.1	E	2.2.6	1.5 DESPACHO DIR	40,000.00	0.00	0.00	5,134.08	5,134.08
2.9.1	E	2.2.6	1.5 DEPARTAMENTO	80,000.00	0.00	-25,000.00	11,688.96	11,688.96
2.9.1	E	2.4.1	1.5 DESPACHO DIR	10,000.00	0.00	0.00	7,978.55	7,978.55
2.9.1	E	2.4.2	1.5 DIRECCION CA	10,400.00	0.00	0.00	4,134.01	4,134.01
2.9.1	M	1.8.1	1.5 DESP DIRECTO	10,000.00	0.00	0.00	0.00	0.00
2.9.1	P	1.8.5	1.5 DESPACHO DIR	0.00	4,000.00	0.00	2,670.00	2,670.00
2.9.4	E	1.3.1	1.1 DESPACHO DEL	0.00	2,000.00	0.00	0.00	0.00
2.9.4	E	1.3.2	1.5 DESPACHO DEL	0.00	1,500.00	0.00	0.00	0.00
2.9.4	E	1.5.2	1.5 DESPACHO DE	0.00	2,000.00	0.00	0.00	0.00
2.9.4	E	2.2.1	1.1 DESPACHO DEL	0.00	17,300.00	0.00	0.00	0.00
2.9.4	E	2.4.1	1.5 DESPACHO DIR	0.00	0.00	0.00	0.00	0.00
2.9.4	M	1.8.1	1.5 DESP DIRECTO	0.00	2,000.00	0.00	0.00	0.00
2.9.4	P	1.8.5	1.5 DESPACHO DIR	0.00	10,000.00	0.00	0.00	0.00
2.9.6	E	1.3.1	1.1 DESPACHO DEL	25,000.00	0.00	0.00	0.00	0.00
2.9.6	E	1.3.1	1.5 DESPACHO DIR	20,000.00	0.00	-20,000.00	0.00	0.00
2.9.6	E	1.3.2	1.5 DESPACHO DEL	15,000.00	0.00	-15,000.00	0.00	0.00
2.9.6	E	1.5.2	1.5 DESPACHO DE	25,000.00	0.00	-25,000.00	0.00	0.00
2.9.6	E	1.5.2	1.5 DIRECCIÓN DE	1,400.00	0.00	-1,400.00	0.00	0.00
2.9.6	E	1.7.1	1.5 DESPACHO DIR	75,000.00	0.00	-60,000.00	7,960.00	7,960.00
2.9.6	E	1.7.1	2.5 FORTAMUN	300,000.00	136,154.12	0.00	436,154.12	436,154.12
2.9.6	E	1.7.2	1.5 DESPACHO DIR	40,000.00	50,000.00	0.00	50,404.00	50,404.00
2.9.6	E	2.1.1	1.5 DEPARTAMENTO	190,000.00	0.00	0.00	161,296.49	161,296.49
2.9.6	E	2.2.1	1.5 DESPACHO DEL	85,000.00	100,000.00	-50,000.00	49,921.20	49,921.20
2.9.6	E	2.2.1	1.5 DESARROLLO I	24,632.00	0.00	-16,000.00	4,640.00	4,640.00
2.9.6	E	2.2.2	1.5 DESPACHO DIR	20,000.00	0.00	-20,000.00	0.00	0.00
2.9.6	E	2.2.4	1.5 DEPARTAMENTO	50,000.00	0.00	0.00	12,264.99	12,264.99
2.9.6	E	2.2.6	1.5 DESPACHO DIR	170,000.00	0.00	0.00	88,447.99	88,447.99
2.9.6	E	2.2.6	2.5 FORTAMUN	0.00	280,000.00	-280,000.00	0.00	0.00
2.9.6	E	2.4.2	1.5 DIRECCION CA	15,600.00	0.00	-15,000.00	0.00	0.00
2.9.6	E	2.4.2	2.5 DIRECCION CA	0.00	0.00	0.00	0.00	0.00
2.9.6	F	3.2.1	1.5 DESPACHO DIR	1,000.00	0.00	-1,000.00	0.00	0.00
2.9.6	F	3.2.1	1.5 DESPACHO DIR	18,000.00	0.00	-18,000.00	0.00	0.00
2.9.6	M	1.8.1	1.5 DESP DIRECTO	80,000.00	236,400.00	0.00	220,056.47	220,056.47
2.9.6	O	1.3.4	1.5 DESPCHO DE C	5,000.00	0.00	-5,000.00	0.00	0.00
2.9.8	E	1.7.1	1.5 DESPACHO DIR	21,000.00	0.00	-18,000.00	0.00	0.00
2.9.8	E	1.7.2	1.5 DESPACHO DIR	25,000.00	0.00	0.00	3,712.00	3,712.00
2.9.8	E	2.1.1	1.5 DEPARTAMENTO	30,000.00	0.00	0.00	2,075.46	2,075.46
2.9.8	E	2.2.1	1.5 DESPACHO DEL	150,000.00	50,000.00	0.00	114,350.81	114,350.81
2.9.8	E	2.2.1	2.5 DESPACHO DEL	0.00	0.00	0.00	0.00	0.00
2.9.8	E	2.2.6	1.5 DESPACHO DIR	150,000.00	0.00	0.00	140,811.31	140,811.31
2.9.8	E	2.2.6	1.5 DEPARTAMENTO	12,000.00	0.00	0.00	6,649.56	6,649.56
2.9.8	E	2.2.6	1.5 DEPARTAMENTO	10,000.00	0.00	0.00	580.00	580.00
2.9.8	E	2.2.6	1.5 DEPARTAMENTO	5,000.00	0.00	0.00	1,403.60	1,403.60
2.9.8	E	2.2.6	2.5 FORTAMUN	0.00	278,779.00	-278,779.00	0.00	0.00
3.1.1	E	1.3.1	1.1 DESPACHO DEL	650,000.00	0.00	0.00	611,499.00	611,499.00
3.1.1	E	1.7.1	1.5 DESPACHO DIR	155,925.00	0.00	0.00	144,731.00	144,731.00
3.1.1	E	2.2.4	1.1 DEPARTAMENTO	5,500,000.00	0.00	0.00	3,476,553.47	4,386,186.03
3.1.1	E	2.2.4	1.5 DEPARTAMENTO	5,300,000.00	2,000,000.00	0.00	7,300,000.00	6,748,611.86
3.1.1	E	2.2.4	1.6 DEPARTAMENTO	0.00	2,000,000.00	0.00	2,137,705.79	1,779,461.37
3.1.1	E	2.2.6	1.5 DEPARTAMENTO	25,000.00	0.00	0.00	22,063.00	22,063.00
3.1.1	E	2.2.6	2.5 FORTAMUN	10,000.00	0.00	-10,000.00	0.00	0.00
3.1.1	E	2.4.2	1.5 DIRECCION CA	37,000.00	0.00	0.00	24,972.00	24,972.00
3.1.2	E	2.2.6	1.5 DEPARTAMENTO	160,000.00	0.00	0.00	135,611.76	135,611.76
3.1.3	E	1.3.1	1.1 DESPACHO DEL	280,000.00	0.00	0.00	195,502.00	195,502.00
3.1.3	E	2.4.2	1.5 DIRECCION CA	10,000.00	0.00	0.00	9,349.00	9,349.00
3.1.4	E	1.3.1	1.1 DESPACHO DEL	160,000.00	34,000.00	0.00	192,215.72	192,215.72
3.1.4	E	1.7.1	2.5 FORTAMUN	40,000.00	0.00	-40,000.00	0.00	0.00
3.1.4	E	2.4.2	1.5 DIRECCION CA	13,500.00	0.00	0.00	13,285.00	13,285.00
3.1.6	E	1.7.1	2.5 FORTAMUN	15,000.00	0.00	-15,000.00	0.00	0.00
3.1.7	E	1.3.1	1.1 DESPACHO DEL	200,000.00	0.00	-34,000.00	143,712.43	143,712.43
3.1.8	E	2.4.2	1.5 DIRECCION CA	3,000.00	0.00	0.00	0.00	0.00
3.2.1	E	2.2.6	1.5 DESPACHO DIR	50,000.00	0.00	0.00	0.00	0.00
3.2.2	E	1.5.2	1.5 DIRECCIÓN DE	97,440.00	0.00	0.00	73,080.00	73,080.00
3.2.2	E	2.2.1	1.5 DESPACHO DEL	130,000.00	0.00	0.00	121,062.24	121,062.24
3.2.2	E	2.5.1	1.5 DESPACHO DIR	70,000.00	0.00	0.00	46,400.00	46,400.00
3.2.2	M	1.8.1	1.5 DESP DIRECTO	320,000.00	100,000.00	0.00	353,756.38	353,756.38
3.2.3	E	1.7.1	2.5 FORTAMUN	0.00	160,000.00	0.00	160,000.00	160,000.00
3.2.5	E	1.7.2	1.5 DESPACHO DIR	36,000.00	0.00	0.00	0.00	0.00
3.2.6	E	2.2.1	1.1 MANTENIMIENTO	150,000.00	0.00	0.00	0.00	0.00
3.2.6	E	2.2.1	1.5 DESPACHO DEL	220,000.00	0.00	0.00	23,826.40	23,826.40
3.2.6	E	2.2.1	1.5 MANTENIMIENTO	130,000.00	0.00	0.00	0.00	0.00
3.2.6	E	2.2.6	1.5 DESPACHO DIR	100,000.00	150,000.00	0.00	0.00	0.00
3.2.9	E	1.3.1	1.5 DESPACHO DEL	0.00	300,000.00	0.00	291,453.31	291,453.31
3.3.1	E	1.3.1	1.1 DESPACHO DEL	100,000.00	0.00	0.00	0.00	0.00
3.3.1	E	1.3.5	1.5 DESP DIRECCIO	32,000.00	0.00	0.00	0.00	0.00
3.3.1	E	1.5.2	1.1 DIRECCIÓN DE	100,000.00	0.00	0.00	11,220.25	11,220.25
3.3.1	E	1.5.2	1.5 DESPACHO DE	150,000.00	0.00	0.00	1,160.00	1,160.00
3.3.2	E	2.2.1	1.5 DESPACHO DEL	0.00	12,000.00	0.00	11,232.00	11,232.00

3.3.3	E	1.5.2	1.5 DESPACHO DE	75,000.00	0.00	0.00	13,920.00	13,920.00
3.3.3	E	1.5.2	1.5 DIRECCIÓN DE	50,000.00	0.00	0.00	44,729.60	44,729.60
3.3.4	E	1.2.4	1.5 COORDINACIÓN	5,000.00	0.00	0.00	0.00	0.00
3.3.4	M	1.8.1	1.5 DESP DIRECTO	40,000.00	0.00	0.00	8,000.00	8,000.00
3.3.4	O	1.3.4	1.5 DESPCHO DE C	5,000.00	0.00	0.00	0.00	0.00
3.3.5	F	3.2.1	1.1 DESPACHO DIR	0.00	184,000.00	0.00	184,000.00	184,000.00
3.3.9	E	1.3.1	1.5 DESPACHO DEL	50,000.00	0.00	0.00	43,188.00	43,188.00
3.3.9	E	1.7.1	1.5 DESPACHO DIR	20,000.00	10,000.00	0.00	26,000.00	26,000.00
3.3.9	E	1.7.1	2.5 FORTAMUN	200,000.00	0.00	-60,380.00	139,620.00	139,620.00
3.3.9	P	1.3.2	1.5 DESPACHO DIR	50,000.00	0.00	0.00	0.00	0.00
3.3.9	S	2.7.1	2.5 DESPACHO DIR	0.00	154,000.00	0.00	151,344.76	151,344.76
3.4.1	E	1.5.2	1.5 DESPACHO DE	40,000.00	0.00	0.00	18,436.70	18,436.70
3.4.1	E	1.7.1	2.5 FORTAMUN	1,000.00	0.00	-1,000.00	0.00	0.00
3.4.1	E	2.4.2	1.5 DIRECCION CA	1,560.00	0.00	0.00	0.00	0.00
3.4.2	E	2.2.4	1.5 DEPARTAMEN	168,399.00	0.00	0.00	152,486.20	152,486.20
3.4.5	E	1.3.1	1.1 DESPACHO DEL	220,000.00	110,000.00	0.00	222,983.80	222,983.80
3.4.5	E	1.7.1	1.5 DESPACHO DIR	10,000.00	0.00	0.00	9,763.32	9,763.32
3.4.5	E	1.7.1	2.5 FORTAMUN	300,000.00	0.00	-286.79	299,713.21	299,713.21
3.4.7	E	1.7.2	1.5 DESPACHO DIR	100,000.00	0.00	-90,000.00	0.00	0.00
3.4.7	E	2.2.1	1.1 MANTENIMIENT	80,000.00	0.00	0.00	3,480.00	3,480.00
3.4.7	E	2.2.1	1.5 DESARROLLO I	30,000.00	0.00	0.00	0.00	0.00
3.5.1	E	1.3.1	1.1 DESPACHO DEL	0.00	200,000.00	0.00	0.00	0.00
3.5.1	E	2.2.1	1.5 OBRA PUBLICA	0.00	400,000.00	0.00	0.00	0.00
3.5.1	E	2.4.2	1.5 DIRECCION CA	8,320.00	0.00	0.00	0.00	0.00
3.5.2	E	1.3.1	1.5 DESPACHO DEL	5,000.00	0.00	0.00	0.00	0.00
3.5.2	E	1.5.2	1.5 DESPACHO DE	18,000.00	0.00	0.00	0.00	0.00
3.5.2	E	1.5.2	1.5 DIRECCIÓN DE	4,400.00	0.00	0.00	0.00	0.00
3.5.2	E	1.7.1	1.5 DESPACHO DIR	7,000.00	0.00	0.00	0.00	0.00
3.5.2	E	1.7.1	2.5 FORTAMUN	3,000.00	0.00	-3,000.00	0.00	0.00
3.5.2	E	2.2.1	1.5 DESPACHO DEL	15,000.00	1,200.00	0.00	16,200.00	16,200.00
3.5.2	E	2.2.1	1.5 DESARROLLO I	7,000.00	0.00	0.00	0.00	0.00
3.5.2	E	2.2.2	1.5 DESPACHO DIR	3,000.00	0.00	0.00	0.00	0.00
3.5.2	E	2.2.6	1.1 DESPACHO DIR	5,000.00	0.00	0.00	1,910.00	1,910.00
3.5.2	F	3.1.1	1.5 DESPACHO DIR	6,000.00	0.00	0.00	0.00	0.00
3.5.2	F	3.2.1	1.5 DESPACHO DIR	7,000.00	0.00	0.00	0.00	0.00
3.5.2	M	1.8.1	1.5 DESP DIRECTO	15,000.00	0.00	0.00	0.00	0.00
3.5.2	O	1.3.4	1.5 DESPCHO DE C	5,000.00	0.00	0.00	0.00	0.00
3.5.2	P	1.3.2	1.5 DESPACHO DIR	3,500.00	0.00	0.00	0.00	0.00
3.5.2	P	1.8.4	1.5 DESP DIR UNID	3,000.00	0.00	0.00	0.00	0.00
3.5.2	P	1.8.5	1.5 DESPACHO DIR	8,000.00	0.00	0.00	0.00	0.00
3.5.3	E	1.5.2	1.5 DESPACHO DE	0.00	2,000.00	0.00	0.00	0.00
3.5.3	E	1.7.1	2.5 FORTAMUN	30,000.00	0.00	-20,743.20	9,256.80	9,256.80
3.5.3	M	1.8.1	1.5 DESP DIRECTO	0.00	2,000.00	0.00	0.00	0.00
3.5.3	P	1.8.5	1.5 DESPACHO DIR	0.00	10,000.00	0.00	0.00	0.00
3.5.5	E	1.3.1	1.1 DESPACHO DEL	80,000.00	0.00	0.00	0.00	0.00
3.5.5	E	1.3.1	1.5 DESPACHO DIR	20,000.00	0.00	-20,000.00	0.00	0.00
3.5.5	E	1.3.2	1.5 DESPACHO DEL	15,000.00	0.00	-15,000.00	0.00	0.00
3.5.5	E	1.3.5	1.5 DESP DIRECC	20,000.00	0.00	-20,000.00	0.00	0.00
3.5.5	E	1.5.2	1.5 DESPACHO DE	25,000.00	0.00	-25,000.00	0.00	0.00
3.5.5	E	1.5.2	1.5 DIRECCIÓN DE	26,400.00	0.00	-14,000.00	11,500.00	11,500.00
3.5.5	E	1.7.1	1.5 DESPACHO DIR	35,000.00	0.00	-30,000.00	0.00	0.00
3.5.5	E	1.7.1	2.5 FORTAMUN	45,000.00	0.00	-9,195.00	35,805.00	35,805.00
3.5.5	E	1.7.2	1.5 DESPACHO DIR	45,000.00	5,000.00	0.00	45,008.00	45,008.00
3.5.5	E	2.1.1	1.5 DEPARTAMENT	90,000.00	0.00	0.00	86,548.01	86,548.01
3.5.5	E	2.2.1	1.5 DESPACHO DEL	80,000.00	0.00	-60,000.00	17,483.53	17,483.53
3.5.5	E	2.2.1	1.5 DESARROLLO I	28,790.00	0.00	-28,000.00	0.00	0.00
3.5.5	E	2.2.2	1.5 DESPACHO DIR	20,000.00	0.00	-20,000.00	0.00	0.00
3.5.5	E	2.2.4	1.5 DEPARTAMEN	65,000.00	0.00	0.00	7,987.99	7,987.99
3.5.5	E	2.2.6	1.5 DESPACHO DIR	185,000.00	0.00	0.00	98,540.80	98,540.80
3.5.5	E	2.2.6	2.5 FORTAMUN	0.00	191,421.00	-191,421.00	0.00	0.00
3.5.5	E	2.4.2	1.5 DIRECCION CA	15,000.00	0.00	0.00	0.00	0.00
3.5.5	F	3.2.1	1.5 DESPACHO DIR	25,000.00	0.00	-25,000.00	0.00	0.00
3.5.5	F	3.2.1	1.5 DESPACHO DIR	12,000.00	0.00	-12,000.00	0.00	0.00
3.5.5	M	1.8.1	1.5 DESP DIRECTO	100,000.00	244,000.00	0.00	88,416.39	88,416.39
3.5.5	O	1.3.4	1.5 DESPCHO DE C	5,000.00	0.00	-5,000.00	0.00	0.00
3.5.7	E	1.3.1	1.1 DESPACHO DEL	0.00	25,000.00	0.00	1,200.00	1,200.00
3.5.7	E	1.7.1	2.5 FORTAMUN	10,000.00	0.00	-10,000.00	0.00	0.00
3.5.7	E	2.1.1	1.5 DEPARTAMENT	50,000.00	0.00	0.00	522.00	522.00
3.5.7	E	2.2.1	1.5 DESPACHO DEL	200,000.00	50,000.00	0.00	129,178.57	129,178.57
3.5.7	E	2.2.1	1.5 MANTENIMIENT	130,000.00	0.00	0.00	0.00	0.00
3.5.7	E	2.4.1	1.5 DESPACHO DIR	23,000.00	0.00	0.00	12,551.20	12,551.20
3.5.9	E	2.2.6	1.5 DEPARTAMENT	15,000.00	50,000.00	0.00	4,660.00	4,660.00
3.6.1	E	1.3.1	1.1 DESPACHO DEL	50,000.00	0.00	0.00	0.00	0.00
3.6.1	E	1.3.2	1.5 DESPACHO DEL	100,000.00	0.00	-70,000.00	0.00	0.00
3.6.1	E	1.8.3	1.5 DESP DIRECTO	400,000.00	150,000.00	0.00	475,129.55	475,129.55
3.6.1	E	2.6.8	1.5 SRIA EJEC DEL	25,000.00	0.00	0.00	0.00	0.00
3.6.5	E	2.4.2	2.6 DIRECCION CA	0.00	8,932.00	0.00	8,932.00	8,932.00
3.7.2	E	1.3.1	1.5 DESPACHO DEL	1,000.00	0.00	0.00	0.00	0.00
3.7.2	E	1.5.2	1.5 DESPACHO DE	4,000.00	0.00	0.00	0.00	0.00
3.7.2	M	1.8.1	1.5 DESP DIRECTO	10,000.00	0.00	0.00	0.00	0.00
3.7.2	P	1.3.2	1.5 DESPACHO DIR	1,500.00	0.00	0.00	0.00	0.00
3.7.5	E	1.1.1	1.1 SINDICO	20,000.00	0.00	0.00	1,955.99	1,955.99
3.7.5	E	1.3.1	1.5 PRESIDENTE	55,000.00	0.00	0.00	13,141.00	13,141.00
3.7.5	E	1.5.2	1.5 DESPACHO DE	30,000.00	0.00	0.00	0.00	0.00
3.7.5	E	1.7.2	1.5 DESPACHO DIR	50,000.00	0.00	-40,000.00	0.00	0.00
3.7.5	E	2.4.2	1.5 DIRECCION CA	5,000.00	15,000.00	0.00	0.00	0.00
3.7.5	O	1.3.4	1.5 DESPCHO DE C	5,000.00	0.00	0.00	0.00	0.00
3.7.5	P	1.3.2	1.5 DESPACHO DIR	4,000.00	0.00	0.00	0.00	0.00
3.8.1	E	1.3.1	1.1 DESPACHO DEL	150,000.00	0.00	0.00	77,237.74	117,237.74

3.8.1	E	1.3.2	1.1 DESPACHO DEL	100,000.00	0.00	0.00	100,000.00	100,000.00
3.8.2	E	1.3.1	1.1 DESPACHO DEL	1,101,682.37	0.00	0.00	1,139,594.37	1,099,594.37
3.8.2	E	1.3.1	1.5 DESPACHO DEL	1,498,317.63	7,430,000.00	0.00	8,396,523.55	8,396,523.55
3.8.2	E	2.4.1	1.5 DESPACHO DIR	50,000.00	0.00	0.00	50,000.00	50,000.00
3.8.2	E	2.4.2	1.1 DIRECCION CA	450,000.00	0.00	0.00	263,329.09	263,329.09
3.8.2	E	2.4.2	2.6 DIRECCION CA	40,000.00	28,743.80	0.00	68,743.80	68,743.80
3.8.2	E	2.7.1	1.5 COORDINACION	30,000.00	0.00	0.00	0.00	0.00
3.8.2	F	3.1.1	1.1 DESPACHO DIR	265,000.00	0.00	0.00	265,000.00	265,000.00
3.8.2	F	3.1.1	2.6 DESPACHO DIR	10,000.00	90,000.00	0.00	0.00	0.00
3.8.2	F	3.2.1	1.5 DESPACHO DIR	0.00	150,800.00	0.00	150,800.00	150,800.00
3.8.2	F	3.2.1	2.6 DESPACHO DIR	0.00	522,000.00	0.00	522,000.00	522,000.00
3.9.1	E	1.3.1	1.5 DESPACHO DEL	0.00	150,000.00	0.00	0.00	0.00
3.9.2	E	1.3.1	1.1 DESPACHO DEL	15,000.00	0.00	0.00	0.00	0.00
3.9.2	E	1.3.5	1.5 DESP DIRECCIC	5,000.00	0.00	0.00	1,336.00	1,336.00
3.9.2	E	1.5.2	1.5 DESPACHO DE	10,000.00	0.00	0.00	0.00	0.00
3.9.2	E	1.7.1	1.5 DESPACHO DIR	6,000.00	0.00	0.00	667.25	667.25
3.9.2	E	1.7.2	1.5 DESPACHO DIR	5,000.00	0.00	0.00	0.00	0.00
3.9.2	E	2.2.1	1.5 DESPACHO DEL	5,000.00	0.00	0.00	0.00	0.00
3.9.2	E	2.2.2	1.5 DESPACHO DIR	3,500.00	0.00	0.00	0.00	0.00
3.9.2	E	2.2.6	1.5 DESPACHO DIR	240,000.00	0.00	0.00	169,215.00	169,215.00
3.9.2	F	3.2.1	1.5 DESPACHO DIR	3,000.00	0.00	0.00	0.00	0.00
3.9.2	F	3.2.1	1.5 DESPACHO DIR	12,000.00	0.00	0.00	0.00	0.00
3.9.2	M	1.8.1	1.5 DESP DIRECTO	15,000.00	0.00	0.00	0.00	0.00
3.9.2	O	1.3.4	1.5 DESPCHO DE C	5,000.00	0.00	0.00	0.00	0.00
3.9.4	E	1.3.1	1.5 DESPACHO DEL	500,000.00	530,000.00	-450,800.00	142,209.92	142,209.92
3.9.4	E	1.7.1	2.5 FORTAMUN	50,000.00	700,000.00	-750,000.00	0.00	0.00
3.9.5	E	1.5.2	1.5 DESPACHO DE	26,000.00	0.00	0.00	8,058.00	8,058.00
3.9.6	E	1.3.1	1.1 DESPACHO DEL	200,000.00	0.00	0.00	0.00	0.00
3.9.6	E	1.1.1	1.1 SINDICO	16,856.65	0.00	0.00	16,496.31	16,496.31
3.9.8	E	1.1.1	1.1 REGIDORES	72,514.15	8,000.00	0.00	78,566.28	80,514.15
3.9.8	E	1.2.1	1.5 DESP DIRECTO	7,807.93	0.00	0.00	6,769.27	6,769.27
3.9.8	E	1.2.4	1.5 COORDINACION	3,117.28	1,000.00	0.00	3,402.62	3,423.75
3.9.8	E	1.3.1	1.1 DESPACHO DEL	242,431.38	0.00	0.00	80,597.25	76,815.20
3.9.8	E	1.3.1	1.5 PRESIDENTE	13,404.80	7,000.00	0.00	18,538.22	18,538.22
3.9.8	E	1.3.1	1.5 DESPACHO DEL	16,845.20	0.00	0.00	5,348.48	5,348.48
3.9.8	E	1.3.1	1.5 DESPACHO DIR	31,637.47	0.00	0.00	26,329.29	26,329.29
3.9.8	E	1.3.2	1.5 DESPACHO DEL	21,908.86	0.00	0.00	21,908.86	21,908.86
3.9.8	E	1.3.5	1.5 DESP DIRECCIC	24,049.04	0.00	0.00	13,098.68	13,098.68
3.9.8	E	1.5.2	1.5 DESPACHO DE	50,782.06	0.00	0.00	50,455.73	50,455.73
3.9.8	E	1.5.2	1.5 DIRECCION DE	36,642.73	0.00	0.00	33,285.13	33,285.13
3.9.8	E	1.5.2	1.5 DIRECCION DE	23,763.19	0.00	0.00	21,329.71	21,329.71
3.9.8	E	1.7.1	1.5 DESPACHO DIR	505,570.32	27,000.00	0.00	525,612.75	525,612.75
3.9.8	E	1.7.2	1.5 DESPACHO DIR	35,016.50	0.00	0.00	22,594.00	22,594.00
3.9.8	E	1.8.3	1.5 DESP DIRECTO	7,086.01	3,000.00	0.00	7,235.08	8,683.11
3.9.8	E	1.8.5	1.5 MEJORA REGUL	0.00	3,655.57	0.00	0.00	0.00
3.9.8	E	2.1.1	1.5 DEPARTAMENT	35,994.89	0.00	0.00	33,482.20	33,482.20
3.9.8	E	2.2.1	1.5 DESPACHO DEL	138,109.26	0.00	0.00	64,367.07	64,367.07
3.9.8	E	2.2.1	1.5 DESARROLLO I	44,522.48	0.00	0.00	28,753.75	28,753.75
3.9.8	E	2.2.2	1.5 DESPACHO DIR	41,758.86	0.00	0.00	34,511.00	34,511.00
3.9.8	E	2.2.4	1.5 DEPARTAMEN	11,417.30	1,500.00	0.00	12,294.43	12,294.43
3.9.8	E	2.2.6	1.5 DESPACHO DIR	115,749.94	0.00	0.00	51,157.73	51,157.73
3.9.8	E	2.2.6	1.5 DEPARTAMENT	15,853.33	0.00	0.00	12,612.82	12,612.82
3.9.8	E	2.2.6	1.5 DEPARTAMENT	23,522.30	0.00	0.00	8,612.08	8,612.08
3.9.8	E	2.2.6	1.5 DEPARTAMENT	8,189.06	0.00	0.00	6,856.84	6,856.84
3.9.8	E	2.4.1	1.5 DESPACHO DIR	19,571.35	0.00	0.00	18,609.83	18,609.83
3.9.8	E	2.4.2	1.5 DIRECCION CA	44,628.24	0.00	0.00	21,256.91	21,256.91
3.9.8	E	2.5.1	1.5 DESPACHO DIR	35,010.01	0.00	0.00	31,690.22	31,690.22
3.9.8	E	2.6.8	1.5 SRIA EJEC DEL	5,208.20	1,000.00	0.00	5,710.42	6,037.35
3.9.8	E	2.7.1	1.5 COORDINACION	14,179.27	0.00	0.00	11,746.75	11,746.75
3.9.8	F	3.1.1	1.5 DESPACHO DIR	28,096.68	0.00	0.00	21,346.44	21,346.44
3.9.8	F	3.2.1	1.5 DESPACHO DIR	28,073.13	0.00	0.00	16,714.81	16,714.81
3.9.8	F	3.2.1	1.5 DESPACHO DIR	39,860.10	0.00	0.00	21,685.56	21,685.56
3.9.8	M	1.8.1	1.5 DESP DIRECTO	121,373.05	0.00	0.00	53,552.49	53,552.49
3.9.8	O	1.3.4	1.5 DESPCHO DE C	28,561.89	0.00	0.00	19,496.68	19,496.68
3.9.8	P	1.3.2	1.5 DESPACHO DIR	19,319.07	0.00	0.00	17,189.46	17,189.46
3.9.8	P	1.8.4	1.5 DESP DIR UNID	7,392.89	1,500.00	0.00	7,895.11	7,933.20
3.9.8	P	1.8.5	1.5 DESPACHO DIR	14,693.42	0.00	0.00	10,441.53	10,441.53
4.1.5	E	1.3.1	1.1 DESPACHO DEL	0.00	1,178,500.00	0.00	1,178,500.00	1,178,500.00
4.1.5	E	1.3.1	1.5 DESPACHO DEL	5,000,000.00	901,138.49	-578,500.00	5,322,638.49	5,322,638.49
4.1.5	K	2.2.3	1.7 OBRA PÚBLICA	0.00	884,097.36	0.00	802,040.37	802,040.37
4.1.5	K	2.2.3	2.5 OBRA PÚBLICA	0.00	925,902.64	0.00	925,902.64	925,902.64
4.1.5	K	2.2.3	2.6 OBRA PÚBLICA	0.00	1,600,000.00	0.00	0.00	0.00
4.1.5	P	2.2.6	1.5 DELEGADOS MI	505,197.00	0.00	0.00	486,000.00	486,000.00
4.2.3	E	2.2.2	1.1 DESPACHO DIR	700,000.00	0.00	-700,000.00	0.00	0.00
4.2.3	F	3.2.1	1.5 DESPACHO DIR	20,000.00	0.00	-20,000.00	0.00	0.00
4.2.3	S	2.2.2	1.1 DESPACHO DIR	0.00	350,000.00	0.00	349,999.99	349,999.99
4.3.1	S	3.1.1	1.5 DESPACHO DIR	0.00	100,000.00	0.00	100,000.00	100,000.00
4.3.1	S	3.1.1	1.7 DESPACHO DIR	0.00	80,000.00	0.00	75,000.00	75,000.00
4.3.1	S	3.2.1	1.1 DESPACHO DIR	0.00	1,100,000.00	0.00	1,018,357.55	1,018,357.55
4.3.1	S	3.2.1	1.5 DESPACHO DIR	0.00	800,000.00	-328,908.66	424,646.34	424,646.34
4.3.1	S	3.2.1	1.5 DESPACHO DIR	0.00	1,550,000.00	0.00	1,210,193.47	1,210,193.47
4.3.1	S	3.2.1	1.7 DESPACHO DIR	0.00	4,680,000.00	-833,941.98	2,980,789.02	2,980,789.02
4.3.1	S	3.2.1	1.7 DESPACHO DIR	0.00	4,137,236.47	0.00	1,913,556.46	1,913,556.46
4.3.1	S	3.2.1	2.6 DESPACHO DIR	0.00	2,700,000.00	-891,908.66	1,743,003.89	1,743,003.89
4.3.1	S	3.2.1	2.6 DESPACHO DIR	0.00	3,467,925.00	0.00	1,552,253.07	1,552,253.07
4.3.3	S	3.1.1	1.1 DESPACHO DIR	0.00	450,000.00	0.00	0.00	0.00
4.3.3	S	3.1.1	1.5 DESPACHO DIR	0.00	180,000.00	0.00	80,000.00	80,000.00
4.3.3	S	3.1.1	1.7 DESPACHO DIR	0.00	455,000.00	0.00	80,000.00	80,000.00
4.4.1	E	1.3.1	1.1 DESPACHO DEL	1,144,775.97	0.00	0.00	1,144,775.97	1,144,775.97

4.4.1	E	1.3.1	1.5 DESPACHO DEL	855,578.01	200,000.00	0.00	888,228.20	810,683.08
4.4.1	E	2.2.2	2.5 DESPACHO DIR	250,000.00	0.00	-250,000.00	0.00	0.00
4.4.1	E	2.2.2	2.6 DESPACHO DIR	0.00	405,000.31	0.00	405,000.31	405,000.31
4.4.1	E	2.4.1	1.5 DESPACHO DIR	40,000.00	0.00	0.00	0.00	0.00
4.4.1	E	2.4.2	1.5 DIRECCION CA	0.00	12,000.00	0.00	12,000.00	12,000.00
4.4.1	E	2.4.2	2.6 DIRECCION CA	0.00	12,000.00	0.00	12,000.00	12,000.00
4.4.1	E	2.6.8	1.5 SRIA EJEC DEL	50,000.00	1,000.00	0.00	0.00	0.00
4.4.1	E	2.7.1	1.5 COORDINACIÓ	20,000.00	0.00	0.00	0.00	0.00
4.4.1	F	3.1.1	1.1 DESPACHO DIR	900,000.00	0.00	-880,000.00	0.00	0.00
4.4.1	F	3.1.1	1.7 DESPACHO DIR	400,000.00	0.00	-400,000.00	0.00	0.00
4.4.1	F	3.2.1	1.5 DESPACHO DIR	500,000.00	0.00	-500,000.00	0.00	0.00
4.4.1	F	3.2.1	1.5 DESPACHO DIR	850,000.00	0.00	-850,000.00	0.00	0.00
4.4.1	F	3.2.1	1.7 DESPACHO DIR	200,000.00	0.00	-200,000.00	0.00	0.00
4.4.1	F	3.2.1	1.7 DESPACHO DIR	200,000.00	0.00	-200,000.00	0.00	0.00
4.4.1	F	3.2.1	2.6 DESPACHO DIR	20,000.00	0.00	-20,000.00	0.00	0.00
4.4.1	F	3.2.1	2.6 DESPACHO DIR	20,000.00	0.00	-19,980.00	0.00	0.00
4.4.1	K	2.2.1	2.5 FAISM	0.00	202,078.28	-0.25	202,078.03	202,078.03
4.4.1	K	2.2.2	2.5 OBRA PÚBLICA	0.00	1,888,719.46	-650,000.00	945,194.02	945,194.02
4.4.1	K	2.2.2	2.6 OBRA PÚBLICA	0.00	588,719.47	0.00	295,194.60	295,194.60
4.4.1	K	2.2.5	2.5 OBRA PÚBLICA	0.00	2,502,114.99	-1,104,676.42	389,731.73	389,731.73
4.4.1	K	2.2.5	2.6 OBRA PÚBLICA	0.00	761,280.53	0.00	389,731.73	389,731.73
4.4.1	S	2.6.5	1.1 DESPACHO DIR	0.00	306,000.00	0.00	305,995.20	305,995.20
4.4.1	S	2.6.5	1.7 DESPACHO DIR	0.00	30,000.00	0.00	0.00	0.00
4.4.2	E	2.2.2	1.5 DESPACHO DIR	200,000.00	0.00	-200,000.00	0.00	0.00
4.4.2	S	2.5.3	1.1 DESPACHO DIR	0.00	262,500.00	0.00	262,500.00	262,500.00
4.4.8	E	1.7.2	1.5 DESPACHO DIR	100,000.00	0.00	0.00	1,392.00	1,392.00
5.1.1	E	1.3.1	1.1 DESPACHO DEL	0.00	100,000.00	0.00	0.00	0.00
5.1.1	E	1.3.2	1.5 DESPACHO DIR	0.00	20,000.00	0.00	0.00	0.00
5.1.1	E	1.3.5	1.5 DESP DIRECCIC	5,000.00	0.00	0.00	2,298.99	2,298.99
5.1.1	E	1.5.2	1.5 DESPACHO DE	4,000.00	34,000.00	-19,000.00	0.00	0.00
5.1.1	M	1.8.1	1.1 DESP DIRECTO	0.00	20,000.00	0.00	0.00	0.00
5.1.1	S	2.7.1	2.5 DESPACHO DIR	0.00	15,500.00	0.00	15,500.00	15,500.00
5.1.2	E	1.1.1	1.5 SINDICO	0.00	2,500.00	0.00	0.00	0.00
5.1.5	E	1.1.1	1.5 SINDICO	0.00	25,000.00	0.00	24,139.77	24,139.77
5.1.5	E	1.3.1	1.5 DESPACHO DEL	0.00	60,000.00	-13,000.00	0.00	0.00
5.1.5	E	1.3.2	1.5 DESPACHO DEL	0.00	50,000.00	0.00	0.00	0.00
5.1.5	E	1.3.5	1.5 DESP DIRECCIC	0.00	15,000.00	0.00	0.00	0.00
5.1.5	E	1.5.2	1.5 DESPACHO DE	5,000.00	95,000.00	-60,000.00	0.00	0.00
5.1.5	E	1.5.2	1.5 DIRECCIÓN DE	0.00	20,000.00	0.00	0.00	0.00
5.1.5	E	1.8.3	1.5 DESP DIRECTO	0.00	97,000.00	-31,000.00	39,208.00	39,208.00
5.1.5	E	2.4.2	1.5 DIRECCION CA	0.00	20,000.00	0.00	13,700.00	13,700.00
5.1.5	E	2.4.2	2.6 DIRECCION CA	10,000.00	0.00	-10,000.00	0.00	0.00
5.1.5	E	2.7.1	2.6 COORDINACIÓ	0.00	14,000.00	0.00	13,999.99	13,999.99
5.1.5	M	1.8.1	1.5 DESP DIRECTO	0.00	10,000.00	0.00	0.00	0.00
5.1.5	M	1.8.1	1.5 DIRECCION CA	0.00	0.00	0.00	0.00	0.00
5.1.5	S	2.7.1	2.5 DESPACHO DIR	0.00	32,000.00	-15,500.00	16,500.00	16,500.00
5.1.9	E	1.3.1	1.5 DESPACHO DEL	0.00	20,000.00	0.00	0.00	0.00
5.1.9	M	1.8.1	1.5 DESP DIRECTO	0.00	40,000.00	0.00	12,498.00	12,498.00
5.2.1	M	1.8.1	1.5 DESP DIRECTO	0.00	200,000.00	0.00	0.00	0.00
5.2.3	E	1.3.2	1.5 DESPACHO DEL	0.00	12,000.00	0.00	0.00	0.00
5.2.3	E	1.7.1	2.5 FORTAMUN	0.00	80,000.00	0.00	80,000.00	80,000.00
5.4.1	E	1.3.1	1.5 DESPACHO DEL	0.00	1,400,000.00	-500,000.00	0.00	0.00
5.4.9	E	2.2.6	1.5 DESPACHO DIR	0.00	1,770,000.00	0.00	1,327,419.00	1,327,419.00
5.4.9	E	2.2.6	1.6 DESPACHO DIR	0.00	2,296,255.32	0.00	0.00	0.00
5.4.9	E	2.2.6	2.6 DESPACHO DIR	0.00	1,200,000.00	0.00	1,162,581.00	1,162,581.00
5.5.1	E	1.7.1	1.5 DESPACHO DIR	0.00	220,000.00	0.00	0.00	0.00
5.5.1	E	1.7.1	2.5 FORTAMUN	0.00	220,000.00	-220,000.00	0.00	0.00
5.6.4	E	1.3.1	1.5 DESPACHO DEL	0.00	13,000.00	0.00	11,900.00	11,900.00
5.6.4	E	1.3.2	1.5 DESPACHO DEL	0.00	19,000.00	0.00	0.00	0.00
5.6.7	E	1.7.2	1.5 DESPACHO DIR	0.00	15,000.00	0.00	0.00	0.00
5.6.7	E	2.2.6	1.5 DESPACHO DIR	0.00	26,000.00	0.00	0.00	0.00
5.6.9	E	2.2.6	1.5 DESPACHO DIR	60,000.00	60,000.00	-60,000.00	0.00	0.00
5.8.1	E	2.2.6	1.5 DEPARTAMENT	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00
6.1.1	E	2.2.2	2.6 DESPACHO DIR	0.00	201,258.88	0.00	201,258.41	201,258.41
6.1.3	K	2.1.3	2.5 OBRA PÚBLICA	0.00	485,355.16	0.00	485,355.16	485,355.16
6.1.3	K	2.1.3	2.6 OBRA PÚBLICA	0.00	1,585,355.16	0.00	0.00	0.00
6.1.3	K	2.2.3	1.7 OBRA PÚBLICA	0.00	674,097.36	-674,097.36	0.00	0.00
6.1.3	K	2.2.3	2.5 OBRA PÚBLICA	0.00	1,848,777.27	-925,902.64	920,381.51	920,381.51
6.1.3	K	2.2.3	2.6 OBRA PÚBLICA	0.00	3,722,874.63	-1,600,000.00	0.00	0.00
6.1.4	E	2.2.1	1.1 DESPACHO DEL	127,712.93	0.00	0.00	0.00	0.00
6.1.4	E	2.2.1	1.5 OBRA PÚBLICA	0.00	1,210,251.51	0.00	0.00	0.00
6.1.4	E	2.2.1	1.7 OBRA PÚBLICA	200,000.00	0.00	-180,000.00	0.00	0.00
6.1.4	E	2.2.1	2.6 OBRA PÚBLICA	1,356,500.00	105,286.41	-1,356,500.00	105,286.41	105,286.41
6.1.4	K	2.1.3	2.5 OBRA PÚBLICA	0.00	3,000,000.00	-3,000,000.00	0.00	0.00
6.1.4	K	2.2.1	1.5 OBRA PÚBLICA	0.00	200,000.00	0.00	196,982.63	196,982.63
6.1.4	K	2.2.1	2.5 OBRA PÚBLICA	0.00	16,346,054.26	-2,884,413.33	5,713,463.87	4,933,336.71
6.1.4	K	2.2.1	2.5 FAISM	19,884,025.00	4,391,463.36	-19,912,667.67	4,362,820.69	4,362,820.69
6.1.4	K	2.2.1	2.6 OBRA PÚBLICA	0.00	8,007,017.97	-2,294,348.01	1,057,065.36	1,057,065.36
6.1.5	K	2.2.1	1.5 OBRA PÚBLICA	0.00	3,000,000.00	0.00	2,591,665.84	2,591,665.84
6.1.5	K	2.2.1	2.5 OBRA PÚBLICA	0.00	5,152,609.22	-1,651,319.63	0.00	0.00
6.1.5	K	2.2.1	2.6 OBRA PÚBLICA	0.00	3,785,482.65	0.00	0.00	0.00
6.2.2	E	2.2.6	1.5 DEPARTAMENT	55,000.00	0.00	0.00	0.00	0.00
6.3.1	E	2.2.1	1.1 DESPACHO DEL	50,000.00	0.00	0.00	46,400.00	46,400.00
6.3.1	K	2.2.1	2.5 FAISM	615,000.00	0.00	-542.13	610,334.70	610,334.70
9.1.1	E	1.3.1	1.1 DESPACHO DEL	5,000,000.00	0.00	-2,234,784.29	0.00	0.00
9.1.1	E	1.3.1	1.5 DESPACHO DEL	1,000,000.00	2,234,784.29	0.00	0.00	0.00
9.2.1	E	1.3.1	1.1 DESPACHO DEL	300,000.00	0.00	0.00	150,612.00	150,612.00