

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.3	1.1	500.00	0.00	0.00	0.00	0.00
1.1.0.1.0.5	1.1	500.00	0.00	0.00	0.00	0.00
1.1.0.3.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	7,476,160.00	0.00	0.00	6,202,283.30	6,190,302.15
1.2.0.1.0.2	1.1	3,197,540.00	0.00	0.00	2,921,783.85	2,919,220.63
1.2.0.1.0.3	1.1	876,330.00	0.00	0.00	753,393.86	732,686.10
1.2.0.1.0.4	1.1	415,695.00	0.00	0.00	358,844.04	355,516.08
1.2.0.2.0.1	1.1	96,200.00	0.00	0.00	95,842.99	95,842.99
1.2.0.2.0.2	1.1	5,460.00	0.00	0.00	0.00	0.00
1.2.0.2.0.3	1.1	16,380.00	0.00	0.00	0.00	0.00
1.2.0.3.0.1	1.1	156,000.00	0.00	0.00	77,308.48	77,308.49
1.3.0.1.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
1.3.0.3.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
1.3.0.3.0.2	1.1	1,000.00	0.00	0.00	0.00	0.00
1.3.0.3.0.3	1.1	1,000.00	0.00	0.00	0.00	0.00
1.3.0.3.0.6	1.1	1,000.00	0.00	0.00	0.00	0.00
1.3.0.4.0.1	1.1	7,000.00	0.00	0.00	0.00	0.00
1.3.0.4.0.2	1.1	4,000.00	0.00	0.00	0.00	0.00
1.3.0.4.0.5	1.1	500.00	0.00	0.00	0.00	0.00
1.3.0.4.0.6	1.1	4,000.00	0.00	0.00	0.00	0.00
1.3.0.4.0.7	1.1	96,000.00	12,600.00	0.00	108,531.96	108,531.96
1.7.0.1.0.1	1.1	567,840.00	0.00	0.00	479,322.21	477,497.57
1.7.0.2.0.1	1.1	156,000.00	0.00	0.00	115,546.45	115,546.45
1.7.0.3.0.1	1.1	135,200.00	0.00	0.00	62,787.23	61,210.92
3.1.0.1.0.1	1.1	800,000.00	0.00	0.00	0.00	0.00
3.1.0.2.0.1	1.1	800,000.00	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	300,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	283,920.00	0.00	0.00	20,322.00	20,321.99
4.1.0.1.0.2	1.1	78,000.00	0.00	0.00	28,550.00	28,550.00
4.1.0.1.0.3	1.1	10,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.4	1.1	15,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.5	1.1	15,000.00	0.00	0.00	0.00	0.00
4.1.0.2.0.1	1.1	15,000.00	0.00	0.00	0.00	0.00
4.1.0.2.0.2	1.1	208,000.00	0.00	0.00	98,800.00	98,800.00
4.3.0.1.0.1	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.2	1.1	23,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.3	1.1	27,000.00	0.00	0.00	7,234.00	7,234.00
4.3.0.1.0.5	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.8	1.1	25,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.9	1.1	40,000.00	0.00	0.00	0.00	0.00
4.3.0.2.0.1	1.1	405,600.00	0.00	0.00	251,037.71	251,037.71
4.3.0.2.0.2	1.1	15,000.00	0.00	0.00	7,678.25	7,678.25
4.3.0.2.0.4	1.1	10,000.00	0.00	0.00	4,109.51	4,109.51
4.3.0.2.0.6	1.1	10,000.00	0.00	0.00	6,089.72	6,089.72
4.3.0.2.0.9	1.1	35,000.00	0.00	0.00	3,166.91	3,166.91
4.3.0.3.0.1	1.1	249,600.00	0.00	0.00	100,146.00	100,146.00
4.3.0.4.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.1	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.2	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.5.0.4	1.1	8,000.00	0.00	0.00	0.00	0.00
4.3.0.6.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.0.6.0.4	1.1	25,000.00	0.00	0.00	4,865.49	4,865.49
4.3.0.8.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.1	1.1	50,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	60,000.00	0.00	0.00	16,435.12	16,435.12
4.3.0.9.0.5	1.1	115,000.00	0.00	0.00	3,600.00	3,600.00
4.3.0.9.0.8	1.1	30,000.00	0.00	0.00	0.00	0.00
4.3.0.9.1.0	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.1	1.1	45,000.00	0.00	0.00	28,789.70	28,789.70
4.3.1.0.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.4	1.1	65,000.00	0.00	0.00	22,611.67	22,611.68
4.3.1.0.0.6	1.1	50,000.00	0.00	0.00	26,721.05	26,721.05
4.3.1.0.0.7	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.0.0.8	1.1	80,000.00	0.00	0.00	45,393.19	45,393.19
4.3.1.0.1.0	1.1	5,000.00	0.00	0.00	0.00	0.00

4.3.1.0.1.5	1.1	10,000.00	0.00	0.00	2,948.18	2,948.18
4.3.1.0.1.9	1.1	5,000.00	0.00	0.00	2,432.52	2,432.52
4.3.1.1.0.1	1.1	20,000.00	0.00	0.00	0.00	0.00
4.3.1.1.0.2	1.1	15,000.00	0.00	0.00	0.00	0.00
4.3.1.2.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	50,000.00	0.00	0.00	14,032.55	14,032.55
4.3.1.3.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.3	1.1	15,000.00	0.00	0.00	1,064.07	1,064.07
4.3.1.3.0.4	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.5	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.6	1.1	8,000.00	0.00	0.00	1,089.12	1,089.12
4.3.1.3.0.7	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.3.0.8	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.6	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.7	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.5.0.9	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.1	1.1	1,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.1.6.0.3	1.1	130,000.00	0.00	0.00	67,002.44	67,002.45
4.3.1.6.0.4	1.1	69,000.00	0.00	0.00	10,571.44	9,850.66
4.3.1.6.0.7	1.1	10,000.00	0.00	0.00	743.85	743.85
4.3.1.8.0.1	1.1	3,924,000.00	0.00	0.00	3,078,169.28	3,078,169.28
4.3.1.8.0.2	1.1	416,000.00	0.00	0.00	229,790.59	229,579.86
4.3.1.9.0.1	1.1	63,960.00	0.00	0.00	0.00	0.00
4.3.2.0.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.3.2.0.0.7	1.1	120,000.00	0.00	0.00	79,849.23	79,849.23
4.3.2.0.0.8	1.1	10,000.00	0.00	0.00	0.00	0.00
4.3.2.0.0.9	1.1	20,000.00	0.00	0.00	0.00	0.00
4.4.0.1.0.1	1.1	1,500,000.00	0.00	0.00	0.00	0.00
4.5.0.1.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
4.5.0.3.0.1	1.1	5,000.00	0.00	0.00	0.00	0.00
5.1.0.1.0.1	1.1	3,328,000.00	0.00	0.00	1,248,375.84	1,248,375.84
5.1.0.1.0.2	1.1	105,000.00	200,000.00	0.00	155,103.54	155,103.54
5.1.0.2.0.5	1.1	500,000.00	0.00	0.00	0.00	0.00
5.1.0.3.0.1	1.1	73,500.00	0.00	0.00	4,468.07	4,468.03
5.1.0.5.0.1	1.1	250.00	0.00	0.00	0.00	0.00
5.1.0.5.0.2	1.1	250.00	0.00	0.00	0.00	0.00
5.1.0.5.0.4	1.1	250.00	0.00	0.00	0.00	0.00
5.1.0.6.0.1	1.1	500,000.00	0.00	0.00	415,300.00	415,300.00
5.1.0.6.0.2	1.1	1,000.00	0.00	0.00	0.00	0.00
5.1.0.6.0.3	1.1	10,000.00	0.00	0.00	0.00	0.00
5.1.0.9.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.1.0.1	1.1	48,000.00	0.00	0.00	0.00	0.00
6.1.0.1.0.2	1.1	5,000.00	0.00	0.00	0.00	0.00
6.1.0.1.0.3	1.1	10,000.00	0.00	0.00	1,350.00	1,350.00
6.1.0.1.0.4	1.1	3,000.00	0.00	0.00	0.00	0.00
6.1.0.1.0.6	1.1	15,750.00	0.00	0.00	8,625.80	8,625.78
6.1.0.1.0.7	1.1	7,000.00	7,785.96	0.00	9,000.00	9,000.00
6.1.0.3.0.1	1.1	700,000.00	0.00	0.00	4,302.20	4,302.29
6.1.0.3.0.2	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.3.0.3	1.1	1,000,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.2	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.3	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.4	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.5	1.1	10,000.00	0.00	0.00	0.00	0.00
6.1.0.4.0.6	1.1	20,000.00	0.00	0.00	0.00	0.00
6.1.0.5.0.1	1.1	24,000.00	0.00	0.00	0.00	0.00
6.1.0.5.0.2	1.1	16,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	30,000.00	0.00	0.00	20,028.99	20,028.98
6.1.0.6.0.3	1.1	200,000.00	0.00	0.00	16,198.38	16,198.38
6.1.0.6.0.4	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.5	1.1	2,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.6	1.1	6,000.00	0.00	0.00	0.00	0.00

6.1.0.6.0.7	1.1	2,000.00	0.00	0.00	0.00	0.00	0.00
6.1.0.6.0.8	1.1	2,000.00	0.00	0.00	0.00	0.00	0.00
6.1.0.7.0.3	1.1	295,000.00	0.00	0.00	0.00	0.00	0.00
6.1.0.7.9.9	1.1	5,000.00	0.00	0.00	0.00	0.00	0.00
6.1.0.8.0.1	1.1	200,000.00	0.00	0.00	61,478.02	61,478.02	0.00
6.3.0.1.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00	0.00
6.3.0.1.0.2	1.1	10,000.00	0.00	0.00	0.00	0.00	0.00
6.3.0.2.0.1	1.1	10,000.00	0.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	57,517,715.84	328,176.16	0.00	44,432,095.93	44,432,095.93	0.00
8.1.0.2.0.1	1.5	38,707,964.88	0.00	-998,629.68	29,486,072.00	29,486,072.00	0.00
8.1.0.3.0.1	1.5	4,437,300.40	0.00	0.00	2,409,390.29	2,409,390.29	0.00
8.1.0.4.0.1	1.5	3,120,168.48	163,397.52	0.00	2,206,938.11	2,206,938.11	0.00
8.1.0.5.0.1	1.5	1,007,786.00	497,264.00	0.00	719,606.10	719,606.10	0.00
8.1.0.6.0.1	1.5	4,576,000.00	1,709,792.00	0.00	3,421,984.00	3,421,984.00	0.00
8.2.0.1.0.1	2.5	24,507,055.04	0.00	-2,055,841.04	20,206,089.00	20,206,089.00	0.00
8.2.0.1.0.2	2.5	129,591.91	0.00	0.00	76,641.77	76,641.77	0.00
8.2.0.2.0.1	2.5	33,213,995.36	0.00	-485,188.36	24,546,609.00	24,546,609.00	0.00
8.2.0.2.0.2	2.5	2,000.00	5,830.00	0.00	16,254.16	16,254.16	0.00
8.4.0.1.0.1	1.5	10,698.23	689.11	-9,000.00	2,705.25	2,705.25	0.00
8.4.0.2.0.1	1.5	143,644.80	0.00	-1,396.80	104,272.12	104,272.12	0.00
8.4.0.3.0.1	1.5	926,806.40	100,166.60	0.00	746,591.74	746,591.74	0.00
8.4.0.4.0.1	1.5	518,131.12	0.00	-60,769.80	299,219.92	299,219.92	0.00
8.4.0.7.0.1	1.5	20,000.00	0.00	-20,000.00	0.00	0.00	0.00
8.4.0.9.0.1	1.5	9,061.77	0.00	-9,000.00	0.00	0.00	0.00
9.1.0.1.0.1	2.5	5,000,000.00	2,936,986.31	-7,000,165.78	0.00	0.00	0.00
9.1.0.2.0.1	1.1	83,200.00	0.00	0.00	5,157.15	5,157.15	0.00
9.1.0.2.0.2	1.1	326,111.76	0.00	0.00	214,623.28	214,623.28	0.00
9.1.0.2.0.3	1.6	6,000,000.00	23,961,344.18	-5,950,000.00	78,000.00	78,000.00	0.00
9.1.0.2.0.3	2.6	20,000,000.00	34,789,096.18	-1,712,849.21	54,933,816.67	59,148,257.58	0.00
9.1.0.5.0.1	1.7	5,518,350.00	5,468,494.23	0.00	7,254,541.84	7,254,541.84	0.00
5.1.0.1.0.2	1.5	0.00	0.00	0.00	0.24	0.24	0.00
5.1.0.1.0.2	2.6	0.00	0.00	0.00	10.19	10.19	0.00
9.1.0.5.0.1	1.1	0.00	0.00	0.00	19.43	19.43	0.00