

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.3	1.1	520.00	0.00	0.00	0.00	0.00
1.1.0.1.0.5	1.1	520.00	0.00	0.00	0.00	0.00
1.1.0.3.0.1	1.1	2,080.00	0.00	0.00	0.00	0.00
1.2.0.1.0.1	1.1	7,775,206.40	0.00	0.00	6,569,857.54	6,569,857.58
1.2.0.1.0.2	1.1	3,325,441.60	0.00	0.00	3,044,602.44	3,044,602.45
1.2.0.1.0.3	1.1	911,383.20	0.00	0.00	808,981.32	808,981.30
1.2.0.1.0.4	1.1	432,322.80	0.00	0.00	317,008.30	317,008.30
1.2.0.2.0.1	1.1	100,048.00	0.00	0.00	77,106.11	77,106.12
1.2.0.2.0.2	1.1	5,678.40	0.00	0.00	0.00	0.00
1.2.0.2.0.3	1.1	17,035.20	0.00	0.00	0.00	0.00
1.2.0.3.0.1	1.1	162,240.00	0.00	0.00	80,535.92	80,535.93
1.3.0.1.0.1	1.1	2,080.00	0.00	0.00	0.00	0.00
1.3.0.3.0.1	1.1	1,040.00	0.00	0.00	0.00	0.00
1.3.0.3.0.2	1.1	1,040.00	0.00	0.00	0.00	0.00
1.3.0.3.0.3	1.1	1,040.00	0.00	0.00	0.00	0.00
1.3.0.3.0.6	1.1	1,040.00	0.00	0.00	0.00	0.00
1.3.0.4.0.1	1.1	7,280.00	0.00	0.00	0.00	0.00
1.3.0.4.0.2	1.1	4,160.00	0.00	0.00	0.00	0.00
1.3.0.4.0.5	1.1	520.00	0.00	0.00	0.00	0.00
1.3.0.4.0.6	1.1	4,160.00	0.00	0.00	0.00	0.00
1.3.0.4.0.7	1.1	99,840.00	0.00	0.00	8,000.00	8,000.00
1.7.0.1.0.1	1.1	590,553.60	0.00	0.00	461,446.05	461,446.01
1.7.0.2.0.1	1.1	162,240.00	0.00	0.00	50,667.63	50,667.64
1.7.0.3.0.1	1.1	140,608.00	0.00	0.00	157,134.07	157,134.07
3.1.0.1.0.1	1.1	832,000.00	0.00	0.00	0.00	0.00
3.1.0.2.0.1	1.1	832,000.00	0.00	0.00	0.00	0.00
3.1.0.3.0.1	1.1	312,000.00	0.00	0.00	0.00	0.00
4.1.0.1.0.1	1.1	295,276.80	0.00	0.00	56,616.00	56,616.00
4.1.0.1.0.2	1.1	81,120.00	0.00	0.00	258,305.00	258,304.99
4.1.0.1.0.3	1.1	10,400.00	0.00	0.00	0.00	0.00
4.1.0.1.0.4	1.1	15,600.00	0.00	0.00	0.00	0.00
4.1.0.1.0.5	1.1	15,600.00	0.00	0.00	0.00	0.00
4.1.0.2.0.1	1.1	15,600.00	0.00	0.00	0.00	0.00
4.1.0.2.0.2	1.1	216,320.00	0.00	0.00	0.00	0.00
4.3.0.1.0.1	1.1	26,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.2	1.1	23,920.00	0.00	0.00	0.00	0.00
4.3.0.1.0.3	1.1	28,080.00	0.00	0.00	0.00	0.00
4.3.0.1.0.5	1.1	26,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.8	1.1	26,000.00	0.00	0.00	0.00	0.00
4.3.0.1.0.9	1.1	41,600.00	0.00	0.00	0.00	0.00
4.3.0.2.0.1	1.1	421,824.00	0.00	0.00	246,341.70	246,341.69
4.3.0.2.0.2	1.1	15,600.00	0.00	0.00	7,666.09	7,666.09
4.3.0.2.0.4	1.1	10,400.00	0.00	0.00	4,948.28	4,948.28
4.3.0.2.0.6	1.1	10,400.00	0.00	0.00	0.00	0.00
4.3.0.2.0.9	1.1	36,400.00	0.00	0.00	0.00	0.00
4.3.0.3.0.1	1.1	259,584.00	0.00	0.00	272,920.13	272,920.12
4.3.0.4.0.1	1.1	10,400.00	0.00	0.00	0.00	0.00
4.3.0.5.0.1	1.1	8,320.00	0.00	0.00	0.00	0.00
4.3.0.5.0.2	1.1	8,320.00	0.00	0.00	0.00	0.00
4.3.0.5.0.3	1.1	8,320.00	0.00	0.00	0.00	0.00
4.3.0.5.0.4	1.1	8,320.00	0.00	0.00	0.00	0.00
4.3.0.6.0.1	1.1	1,040.00	0.00	0.00	0.00	0.00
4.3.0.6.0.4	1.1	26,000.00	0.00	0.00	6,968.52	6,968.52
4.3.0.8.0.1	1.1	2,080.00	0.00	0.00	0.00	0.00
4.3.0.9.0.1	1.1	52,000.00	0.00	0.00	0.00	0.00
4.3.0.9.0.3	1.1	62,400.00	0.00	0.00	4,698.00	4,698.00
4.3.0.9.0.5	1.1	119,600.00	0.00	0.00	3,200.00	3,200.00
4.3.0.9.0.8	1.1	31,200.00	0.00	0.00	0.00	0.00
4.3.0.9.1.0	1.1	5,200.00	0.00	0.00	0.00	0.00
4.3.1.0.0.1	1.1	46,800.00	0.00	0.00	116,874.00	116,874.00
4.3.1.0.0.2	1.1	5,200.00	0.00	0.00	0.00	0.00
4.3.1.0.0.4	1.1	67,600.00	0.00	0.00	63,764.09	63,764.09
4.3.1.0.0.6	1.1	52,000.00	0.00	0.00	60,482.89	60,482.89
4.3.1.0.0.7	1.1	5,200.00	0.00	0.00	0.00	0.00
4.3.1.0.0.8	1.1	83,200.00	0.00	0.00	117,794.32	117,794.32
4.3.1.0.1.0	1.1	5,200.00	0.00	0.00	0.00	0.00

4.3.1.0.1.5	1.1	10,400.00	0.00	0.00	0.00	0.00
4.3.1.0.1.9	1.1	5,200.00	0.00	0.00	242.02	242.02
4.3.1.1.0.1	1.1	20,800.00	0.00	0.00	0.00	0.00
4.3.1.1.0.2	1.1	15,600.00	0.00	0.00	0.00	0.00
4.3.1.2.0.1	1.1	1,040.00	0.00	0.00	0.00	0.00
4.3.1.3.0.1	1.1	52,000.00	0.00	0.00	11,506.17	11,506.17
4.3.1.3.0.2	1.1	5,200.00	0.00	0.00	0.00	0.00
4.3.1.3.0.3	1.1	15,600.00	0.00	0.00	0.00	0.00
4.3.1.3.0.4	1.1	1,040.00	0.00	0.00	0.00	0.00
4.3.1.3.0.5	1.1	1,040.00	0.00	0.00	0.00	0.00
4.3.1.3.0.6	1.1	8,320.00	0.00	0.00	1,132.68	1,132.68
4.3.1.3.0.7	1.1	5,200.00	0.00	0.00	0.00	0.00
4.3.1.3.0.8	1.1	5,200.00	0.00	0.00	0.00	0.00
4.3.1.5.0.1	1.1	5,200.00	0.00	0.00	0.00	0.00
4.3.1.5.0.2	1.1	5,200.00	0.00	0.00	0.00	0.00
4.3.1.5.0.6	1.1	5,200.00	0.00	0.00	0.00	0.00
4.3.1.5.0.7	1.1	5,200.00	0.00	0.00	0.00	0.00
4.3.1.5.0.9	1.1	5,200.00	0.00	0.00	0.00	0.00
4.3.1.6.0.1	1.1	1,040.00	0.00	0.00	0.00	0.00
4.3.1.6.0.2	1.1	5,200.00	0.00	0.00	374.28	374.28
4.3.1.6.0.3	1.1	206,960.00	0.00	0.00	106,313.67	106,313.62
4.3.1.6.0.4	1.1	10,400.00	0.00	0.00	0.00	0.00
4.3.1.8.0.1	1.1	4,080,960.00	0.00	0.00	3,165,764.51	3,044,632.89
4.3.1.8.0.2	1.1	432,640.00	0.00	0.00	240,159.18	240,159.18
4.3.2.0.0.1	1.1	38,200.00	0.00	0.00	0.00	0.00
4.3.2.0.0.7	1.1	158,318.40	0.00	0.00	93,069.50	93,069.50
4.3.2.0.0.8	1.1	10,400.00	0.00	0.00	0.00	0.00
4.3.2.0.0.9	1.1	20,800.00	0.00	0.00	0.00	0.00
4.4.0.1.0.1	1.1	1,560,000.00	0.00	0.00	0.00	0.00
4.5.0.1.0.1	1.1	5,200.00	0.00	0.00	0.00	0.00
4.5.0.3.0.1	1.1	5,200.00	0.00	0.00	0.00	0.00
5.1.0.1.0.1	1.1	3,461,120.00	0.00	0.00	510.25	510.25
5.1.0.1.0.2	1.1	109,200.00	0.00	0.00	43,847.45	43,847.45
5.1.0.2.0.5	1.1	520,000.00	0.00	0.00	33,950.00	33,950.00
5.1.0.3.0.1	1.1	76,440.00	0.00	0.00	11,169.40	11,169.43
5.1.0.5.0.1	1.1	260.00	0.00	0.00	0.00	0.00
5.1.0.5.0.2	1.1	260.00	0.00	0.00	0.00	0.00
5.1.0.5.0.4	1.1	260.00	0.00	0.00	0.00	0.00
5.1.0.6.0.1	1.1	520,000.00	0.00	0.00	0.00	0.00
5.1.0.6.0.2	1.1	1,040.00	0.00	0.00	0.00	0.00
5.1.0.6.0.3	1.1	10,400.00	0.00	0.00	0.00	0.00
5.1.0.9.0.1	1.1	2,080.00	0.00	0.00	0.00	0.00
6.1.0.1.0.1	1.1	49,920.00	0.00	0.00	0.00	0.00
6.1.0.1.0.2	1.1	5,200.00	0.00	0.00	48,875.00	48,874.99
6.1.0.1.0.3	1.1	10,400.00	0.00	0.00	2,100.00	2,100.00
6.1.0.1.0.4	1.1	3,120.00	0.00	0.00	0.00	0.00
6.1.0.1.0.6	1.1	16,380.00	0.00	0.00	13,819.80	13,819.80
6.1.0.1.0.7	1.1	7,280.00	0.00	0.00	0.00	0.00
6.1.0.3.0.1	1.1	728,000.00	0.00	0.00	786.93	786.93
6.1.0.3.0.2	1.1	20,800.00	0.00	0.00	0.04	0.04
6.1.0.3.0.3	1.1	1,040,000.00	0.00	0.00	45,640.00	45,640.00
6.1.0.4.0.1	1.1	10,400.00	0.00	0.00	0.00	0.00
6.1.0.4.0.2	1.1	10,400.00	0.00	0.00	0.00	0.00
6.1.0.4.0.3	1.1	10,400.00	0.00	0.00	0.00	0.00
6.1.0.4.0.4	1.1	10,400.00	0.00	0.00	0.00	0.00
6.1.0.4.0.5	1.1	10,400.00	0.00	0.00	0.00	0.00
6.1.0.4.0.6	1.1	20,800.00	0.00	0.00	0.00	0.00
6.1.0.5.0.1	1.1	24,960.00	0.00	0.00	0.00	0.00
6.1.0.5.0.2	1.1	16,640.00	0.00	0.00	0.00	0.00
6.1.0.6.0.1	1.1	2,080.00	0.00	0.00	0.00	0.00
6.1.0.6.0.2	1.1	31,200.00	0.00	0.00	0.00	0.00
6.1.0.6.0.3	1.1	208,000.00	0.00	0.00	23,853.08	23,853.08
6.1.0.6.0.4	1.1	2,080.00	0.00	0.00	0.00	0.00
6.1.0.6.0.5	1.1	2,080.00	0.00	0.00	0.00	0.00
6.1.0.6.0.6	1.1	6,240.00	0.00	0.00	0.00	0.00
6.1.0.6.0.7	1.1	2,080.00	0.00	0.00	0.00	0.00
6.1.0.6.0.8	1.1	2,080.00	0.00	0.00	0.00	0.00

6.1.0.7.0.3	1.1	306,800.00	0.00	0.00	0.00	0.00
6.1.0.7.9.9	1.1	5,200.00	0.00	0.00	0.00	0.00
6.1.0.8.0.1	1.1	208,000.00	0.00	0.00	89,973.67	89,973.66
6.3.0.1.0.1	1.1	10,400.00	0.00	0.00	0.00	0.00
6.3.0.1.0.2	1.1	10,400.00	0.00	0.00	0.00	0.00
6.3.0.2.0.1	1.1	10,400.00	0.00	0.00	0.00	0.00
8.1.0.1.0.1	1.5	59,818,424.47	0.00	0.00	22,818,988.22	22,818,988.22
8.1.0.2.0.1	1.5	40,256,283.48	0.00	0.00	55,988,168.67	55,988,168.67
8.1.0.3.0.1	1.5	4,614,792.42	0.00	0.00	2,869,880.65	2,869,880.65
8.1.0.4.0.1	1.5	3,244,975.22	0.00	0.00	1,228,359.88	1,228,359.88
8.1.0.5.0.1	1.5	1,048,097.44	0.00	0.00	444,934.01	444,934.01
8.1.0.6.0.1	1.5	4,759,040.00	0.00	0.00	43,800.00	43,800.00
8.2.0.1.0.1	2.5	25,487,337.24	0.00	-4,170,250.24	19,211,725.00	19,211,725.00
8.2.0.1.0.2	2.5	134,775.59	0.00	0.00	19,170.01	19,170.01
8.2.0.2.0.1	2.5	34,542,555.17	496,423.83	0.00	26,279,235.00	26,279,235.00
8.2.0.2.0.2	2.5	2,080.00	0.00	0.00	18,729.25	18,729.25
8.4.0.1.0.1	1.5	11,126.16	0.00	0.00	2,485.12	2,485.12
8.4.0.2.0.1	1.5	149,390.59	0.00	0.00	83,771.73	83,771.73
8.4.0.3.0.1	1.5	963,878.65	357,619.17	0.00	686,129.60	686,129.60
8.4.0.4.0.1	1.5	538,856.36	0.00	0.00	284,107.85	284,107.85
8.4.0.7.0.1	1.5	20,800.00	0.00	0.00	0.00	0.00
8.4.0.9.0.1	1.5	9,424.25	0.00	0.00	0.00	0.00
9.1.0.1.0.1	2.5	5,200,000.00	0.00	0.00	0.00	0.00
9.1.0.2.0.1	1.6	86,528.00	0.00	0.00	45,666.82	45,666.82
9.1.0.2.0.2	1.6	339,156.23	0.00	0.00	146,008.87	146,008.87
9.1.0.2.0.3	1.6	27,040,000.00	0.00	-9,107,463.61	607,449.46	539,449.46
9.1.0.5.0.1	1.7	5,739,084.00	0.00	0.00	1,333,776.22	1,333,776.22
9.1.0.2.0.3	2.6	0.00	10,367,299.38	0.00	6,420,438.12	6,420,438.12
4.3.1.9.0.1	1.1	0.00	0.00	0.00	264,215.07	264,215.12
5.1.0.1.0.2	1.5	0.00	0.00	0.00	9,742.17	9,742.17
5.1.0.9.0.9	1.1	0.00	0.00	0.00	72,200.00	72,200.00
6.1.0.3.0.1	1.5	0.00	0.00	0.00	1,067.59	1,067.59
9.1.0.2.0.1	1.1	0.00	0.00	0.00	1,887.24	1,887.24
9.1.0.2.0.2	1.1	0.00	0.00	0.00	35,465.23	35,465.23
9.1.0.2.0.3	1.7	0.00	0.00	0.00	35,000.00	35,000.00
9.1.0.2.0.3	1.1	0.00	0.00	0.00	235,000.00	235,000.00
9.1.0.5.0.1	1.1	0.00	0.00	0.00	0.78	0.78